

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.9c.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Chief  
Division of Budgets

Ref: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -  
RESOLUTION FP-05-11**

Technical Change to Resolution FP-05-11, originally approved July 14, 2005, in the amount of \$2,029,000 for ten locally-administered State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring (PPM) projects.

A technical correction is needed for Project #2 – Marin County (EA 073864) and Project #5 – San Mateo County (EA 073874), to correct the allocation recipient and Expenditure Authorization (EA) for each project. For Project #2, the recipient should be the Transportation Authority of Marin (EA 073934), and for Project #5, the recipient should be the City/County Association of Governments of San Mateo County (EA 073924). No other changes are needed.

A revised vote list is attached.

Attachment

2.5 Highway Financial Matters

Technically Corrected on November 3, 2005

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&E	PS&E	Item #	State Federal
			Project Description	R/W	CONST	Program Codes	Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-05-11</b>			
1	\$110,000	Alameda County Congestion Management Agency	Planning, Programming and Monitoring.	073834	04-2179	2005-06	\$110,000
		MTC		RIP / 05-06		101-0042	-
		04-Alameda		\$110,000		101-0890	
		Senate: 9, 10		\$0		20.30.600.670	\$110,000
		Assembly: 14-16, 18, 20		\$0			
				\$0			
2	\$24,000	Marin County Transportation Authority of Marin	Planning, Programming and Monitoring.	073864	04-2127C	2005-06	\$24,000
		MTC		RIP / 05-06		101-0890	-
		04-Marin		\$24,000		20.30.600.670	\$24,000
		Senate: 3		\$0			
		Assembly: 6		\$0			
3	\$229,000	Santa Clara Valley Transportation Authority	Planning, Programming and Monitoring.	073844	04-2255	2005-06	\$229,000
		MTC		RIP / 05-06		101-0042	-
		04-Santa Clara		\$229,000		101-0890	
		Senate: 10,11,13,15		\$0		20.30.600.670	\$229,000
		Assembly: 20-24		\$0			
				\$0			
4	\$65,000	San Francisco County Transportation Authority	Planning, Programming and Monitoring.	073814	04-2007	2005-06	\$65,000
		MTC		RIP / 05-06		101-0042	-
		04-San Francisco		\$65,000		101-0890	
		Senate: 3, 8		\$0		20.30.600.670	\$65,000
		Assembly: 12, 13		\$0			
				\$0			
5	\$67,000	San Mateo County Transportation Authority City/County Association of Governments of San Mateo County	Planning, Programming and Monitoring.	073874	04-2140A	2005-06	\$67,000
		MTC		RIP / 05-06		101-0890	-
		04-San Mateo		\$67,000		20.30.600.670	\$67,000
		Senate: 8, 11		\$0			
		Assembly: 12, 19, 21		\$0			
				\$0			
6	\$38,000	Solano County Transportation Authority	Planning, Programming and Monitoring.	073854	04-2263	2005-06	\$38,000
		MTC		RIP / 05-06		101-0042	-
		04-Solano		\$38,000		101-0890	
		Senate: 2, 5		\$0		20.30.600.670	\$38,000
		Assembly: 7, 8		\$0			
				\$0			

2.5 Highway Financial Matters

Technically Corrected on November 3, 2005

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>																																		
<b>Resolution FP-05-11</b>																																		
7 \$62,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring.	073824 04-0770E RIP / 05-06 \$62,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.670	\$62,000 - \$62,000																														
8 \$404,000 Metropolitan Transportation Commission MTC 04-Variou Senate: 2, 3, 5, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24	Planning, Programming and Monitoring.  <u>Combined PPNOs:</u>  <table border="0"> <tr> <td><u>County</u></td> <td><u>PPNO</u></td> <td><u>Amount</u></td> </tr> <tr> <td>Alameda</td> <td>04-2100</td> <td>\$110,000</td> </tr> <tr> <td>Contra Costa</td> <td>04-2118</td> <td>\$71,000</td> </tr> <tr> <td>Marin</td> <td>04-2127</td> <td>\$17,000</td> </tr> <tr> <td>Napa</td> <td>04-2130</td> <td>\$11,000</td> </tr> <tr> <td>San Francisco</td> <td>04-2131</td> <td>\$47,000</td> </tr> <tr> <td>San Mateo</td> <td>04-2140</td> <td>\$49,000</td> </tr> <tr> <td>Santa Clara</td> <td>04-2144</td> <td>\$29,000</td> </tr> <tr> <td>Solano</td> <td>04-2152</td> <td>\$29,000</td> </tr> <tr> <td>Sonoma</td> <td>04-2156</td> <td>\$41,000</td> </tr> </table>	<u>County</u>	<u>PPNO</u>	<u>Amount</u>	Alameda	04-2100	\$110,000	Contra Costa	04-2118	\$71,000	Marin	04-2127	\$17,000	Napa	04-2130	\$11,000	San Francisco	04-2131	\$47,000	San Mateo	04-2140	\$49,000	Santa Clara	04-2144	\$29,000	Solano	04-2152	\$29,000	Sonoma	04-2156	\$41,000	073894 04-various RIP / 05-06 \$404,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.670	\$404,000 - \$404,000
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Sonoma	04-2156	\$41,000																																
9 \$77,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A1974 05-0921 RIP / 05-06 \$77,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.670	\$77,000 - \$77,000																														
10 \$953,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring.	924877 08-9803 RIP / 05-06 \$953,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.670	\$953,000 - \$953,000																														