

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE LOCALLY-ADMINISTERED STIP PLANNING,
PROGRAMMING AND MONITORING PROJECTS
RESOLUTION FP-05-39**

Attached is a list of five (5) Locally-Administered State Transportation Improvement Program (STIP) Planning, Programming and Monitoring projects totaling \$408,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$408,000 be allocated from Budget Act of 2004, Budget Act Item 2660-101-0042, for five (5) Locally-Administered STIP Planning, Programming and Monitoring projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects		Resolution FP-05-39		
1 \$110,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924651 01-2002P RIP / 05-06 \$0 \$0 \$0 \$110,000	2004-05 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
2 \$70,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924605 01-4002P RIP / 05-06 \$0 \$0 \$0 \$70,000	2004-05 101-0042 101-0890 20.30.600.670	\$70,000 - \$70,000
3 \$54,000 Modoc County Local Transportation Commission Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Planning Programming and Monitoring.	456294 02-2051 RIP / 05-06 \$0 \$0 \$0 \$54,000	2004-05 101-0042 101-0890 20.30.600.670	\$54,000 - \$54,000
4 \$114,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29, 30, 31	Planning, Programming and Monitoring.	4C1304 06-6L01 RIP / 05-06 \$0 \$0 \$0 \$114,000	2004-05 101-0042 101-0890 20.30.600.670	\$114,000 - \$114,000
5 \$60,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Planning, Programming and Monitoring.	4A2134 10-5960 RIP / 05-06 \$0 \$0 \$0 \$60,000	2004-05 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000