

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR LOCALLY-ADMINISTERED STATE  
TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION ENHANCEMENT  
PROJECTS**  
**RESOLUTION FP-05-38**

Attached is a list of four (4) Locally-Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$531,000, plus \$1,515,000 from other sources.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$531,000 be allocated from Budget Act of 2005, Budget Act Items 2660-101-0042 and 2660-101-0890, and Non-Budget Act Item 2660-601-3008 for four (4) Locally-Administered STIP Transportation Enhancement projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-05-38</b>		
1 \$50,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline South Multi-Use Pathway extension. In Susanville from Bizz Johnson Trail to SR 36. Construct pathway.  (Allocation from TE Reserve PPNO 2395)	456284 2005-06 02-2395C RIP TE / 05-06 \$50,000 \$0 \$0	2005-06 601-3008 101-0890 20.30.600.731	\$5,735 \$44,265 \$50,000
2 \$276,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Rehabilitation of Historic Streetcar #1. In the city of San Francisco. Rehabilitation of Historic Streetcar #1.  (Contributions from other sources: \$1,465,000.)	924409 2005-06 04-2007X RIP TE / 05-06 \$0 \$0 \$0 \$276,000	2005-06 101-0042 101-0890 20.30.075.731	- \$276,000 \$276,000
3 \$5,000 County of San Francisco Dept. of Public Works MTC 04-San Francisco Senate: 3 Assembly: 13	Stockton Street Tunnel Improvements in the City of San Francisco - Stockton Street Tunnel Lighting and Pedestrian Improvements	073914 2005-06 04-2007Z RIP TE / 05-06 \$5,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.075.731	\$574 \$4,426 \$5,000
4 \$200,000 City of Modesto StanCOG 10-Stanislaus Senate: 12, 14 Assembly: 25, 26	Virginia Corridor Rails-to-Trails Project. In Modesto on the former Union Pacific Railroad right-of-way between Bowen Avenue and Ruble Road. Construct bicycle path.  (Allocation from the TE Reserve PPNO 0019.) (Contributions from other sources \$50,000.)	4A2514 2005-06 10-0019A RIP TE / 05-06 \$0 \$0 \$0 \$200,000	2005-06 101-0042 101-0890 20.30.600.731	- \$200,000 \$200,000