

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-05-34, AMENDING RESOLUTION TAA-03-02.**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #83.1 – Route 15; Add High Tech Managed Lane on I-15 Freeway North of San Diego – Transit Elements. Amend application to:

- Designate the San Diego Association of Governments (SANDAG) as the Implementing Agency.
- Redistribute programmed TCRP funds from Plans, Specifications & Estimates (PS&E) and Right-of-Way (R/W) to Construction.
- Revise the project scope.
- Update project schedule and funding plan.

## **RECOMMENDATION**

The Department recommends approval.

## **BACKGROUND**

Project #83.1 is to acquire buses and construct bus rapid transit centers along the I-15 freeway to implement a bus rapid transit system, with preferential access provided to buses and carpools via direct access ramps.

The Department requests to designate the SANDAG as the Implementing Agency. With the passage of SB1703, SANDAG became the consolidated regional agency on January 1, 2003. Transit planning, programming, project development and construction activities have been consolidated into this regional agency.

Local funds were brought into the project to fully fund PS&E and R/W. With construction scheduled to begin in April 2006, the Department requests to re-distribute available programmed TCRP funds to Construction.

The scope of the project has been revised to add Intelligent Transportation Systems (ITS) systems and equipment, and to conform with regionally adopted standards that include upgraded architectural features and landscaping.

The project schedule has been updated due to the scope revision. Also contributing to the delay was the redirection of federal funds to the project, which triggered the need to clear the environmental document through NEPA.

The project funding plan is updated to include cost increases due to the revised project scope, increases in the cost of materials and fuel, including allowances for future expansion of stations, and for pre-existing site conditions not previously identified.

The Department is requesting a concurrent approval for future consideration of funding for the Del Lago Bus Rapid Transit Station under Reference No., 2.2c.(3). The Department is also requesting a concurrent allocation of \$23,100,000 for Construction under Reference No. 2.6e.(4).

**RESOLUTION**

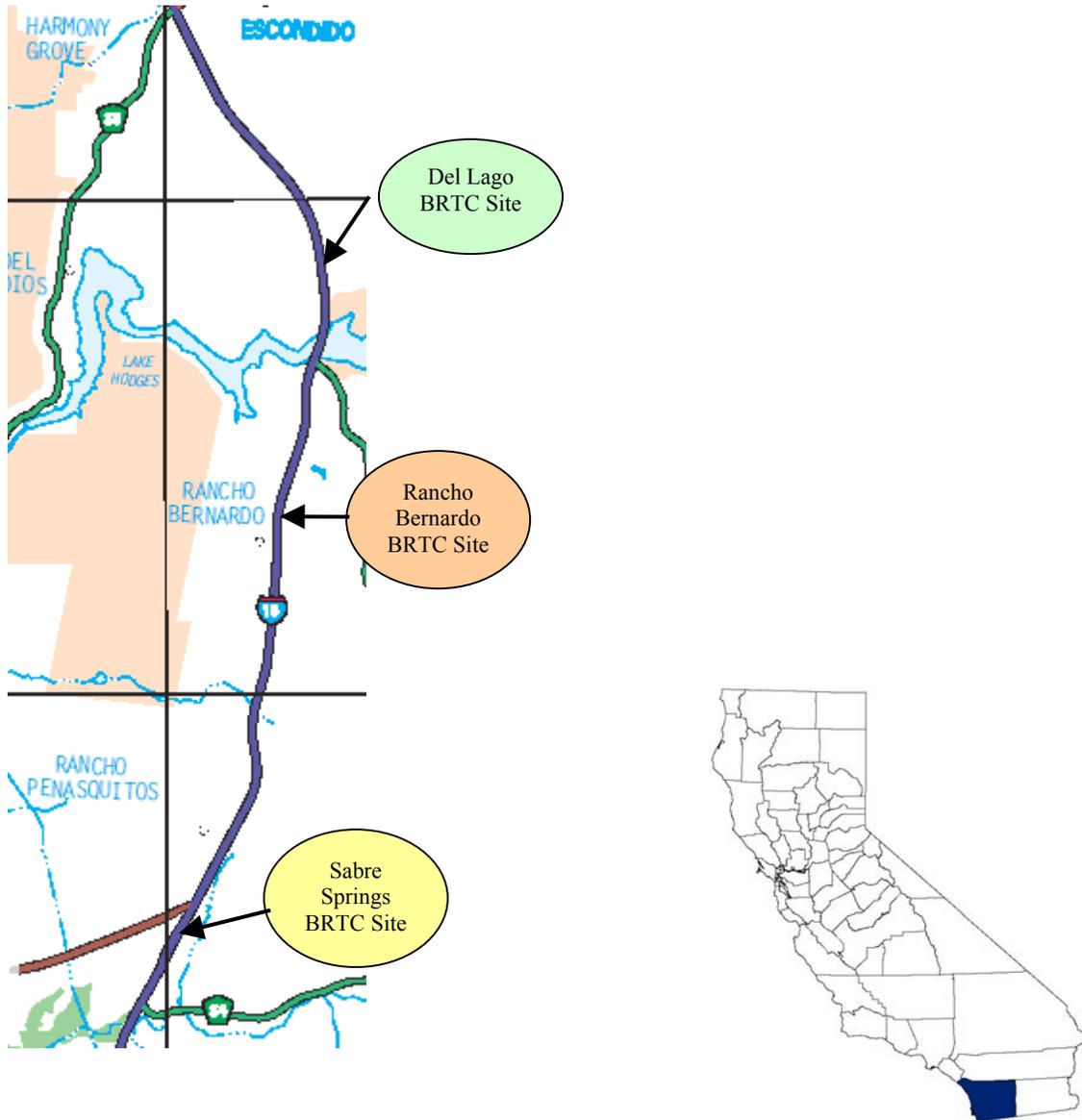
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #83.1 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>											
San Diego	11	83.1	\$ 28,800											
<b>Completion (FY)</b>		<b>Phase 1</b>	03/04					<b>Phase 3</b>	04/05 05/06					
		<b>Phase 2</b>	03/04 05/06					<b>Phase 4</b>	07/08					
<b>Lead Agency:</b>	California Department of Transportation													
<b>Implementing:</b>	San Diego Metropolitan Transit Development Board San Diego Association of Governments													
<b>Description:</b>	Route 15; add high tech managed lane on I-15 freeway north of San Diego - Transit Elements													
<b>(DOLLARS IN THOUSANDS)</b>														
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>						
		<b>Prior</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>	
<b>TCRP - Committed</b>														
Existing	28,800	28,800						13,300	14,100	200	1,200			
Change	0	(23,100)	23,100					(7,800)	9,000		(1,200)			
Proposed	28,800	5,700	23,100					5,500	23,100	200	0			
<b>Federal 5309 Bus - Committed</b>														
Existing	0													
Change	2,634	2,634							2,634					
Proposed	2,634	2,634							2,634					
<b>Federal CMAQ Committed</b>														
Existing	22,000	22,000							22,000					
Change	0	(19,900)	19,900					2,100	(2,100)					
Proposed	22,000	2,100	19,900					2,100	19,900					
<b>Local - Transnet - Committed</b>														
Existing	0													
Change	7,100	6,900	200					5,700	200		1,200			
Proposed	7,100	6,900	200					5,700	200		1,200			
<b>Local - Transnet Extension - Committed</b>														
Existing	0													
Change	2,666		2,666						2,666					
Proposed	2,666		2,666						2,666					
<b>Total</b>														
Existing	50,800	50,800	0					13,300	36,100	200	1,200			
Change	12,400	(33,466)	45,866					0	12,400	0	0			
Proposed	63,200	17,334	45,866					13,300	48,500	200	1,200			

**TCRP AMENDMENT TAA-05-34**

Location Maps



TCRP #83.1

Description: Route 15 High Tech Managed Lanes – Transit Element.