

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-33, AMENDING RESOLUTION TAA-05-05.**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for \$208,100,000 in new TCRP funding.

Project #37.2 – Light Rail Transit system along Exposition Boulevard. Amend application to:

- Program \$208,100,000 in TCRP funds for Construction
- Update project schedule and funding plan

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Project #37.2 is to construct a light rail system that will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles.

As this project is regionally significant, LACMTA Board has committed to an expedited design/build construction schedule. At this time, all environmental review work has been completed and preliminary engineering has been sufficiently completed to the point that a Request for Proposal for the selection of a design/build contractor is ready for issuance. Therefore, the LACMTA is requesting to program the remaining TCRP funds for Construction in order to initiate construction activities to maintain the project's aggressive delivery schedule.

RESOLUTION

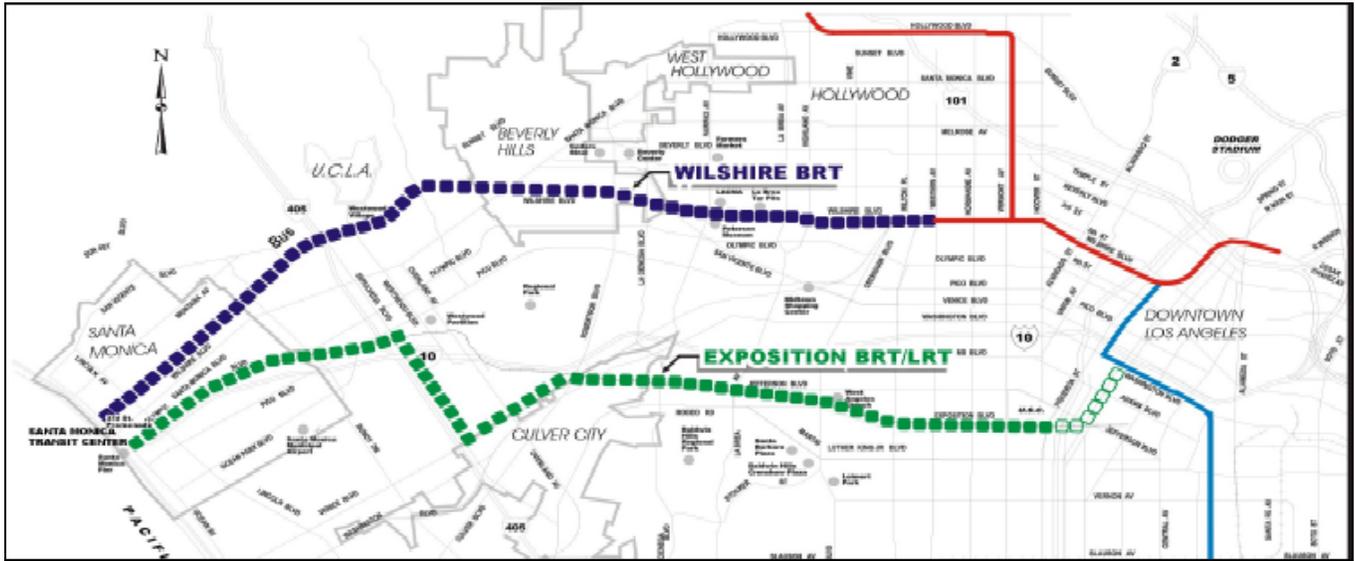
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #37.2 as follows:

Revises:

Implementing:		LACMTA											
Description:		Los Angeles Mid-City Transit Improvements - Light Rail Transit system along Exposition Boulevard											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	41,700	41,700								25,000	16,700		
Change	208,100		208,100						208,100				
Proposed	249,800	41,700	208,100						208,100	25,000	16,700		
STIP - RIP Proposed													
Existing	38,100		38,100						38,100				
Change	0												
Proposed	38,100		38,100						38,100				
Federal CMAQ Committed													
Existing	136,600	8,300	128,300						128,300		8,300		
Change	0												
Proposed	136,600	8,300	128,300						128,300		8,300		
Federal CMAQ Proposed													
Existing	54,800		54,800						54,800				
Change	0												
Proposed	54,800		54,800						54,800				
Local - Prop C													
Existing	155,700		155,700					3,100	152,600				
Change	0												
Proposed	155,700		155,700					3,100	152,600				
Total													
Existing	426,900	50,000	376,900					3,100	373,800	25,000	25,000		
Change	208,100	0	208,100					0	208,100	0	0		
Proposed	635,000	50,000	585,000					3,100	581,900	25,000	25,000		

TCRP AMENDMENT TAA-05-33

Location Maps



TCRP #37.2

Description: Light Rail Transit system along Exposition Boulevard.

