

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : November 2-3 , 2005

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Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 13 new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the September 2005 report to the California Transportation Commission (Commission), the Department has amended 13 new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Environmental, and Safety Reservations.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	5		\$40,275		
Collision Reduction	7		\$3,308	\$2,101	\$5,250
Environmental Improvement	1		\$2,920		
Total Amendments	13		\$46,503	\$2,101	\$5,250
Remaining Reservations			\$47,000	\$2,000	\$5,000

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the September 2005 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration G-11						
04H-149 2021	1-Hum-101 R12.1 465101	Near Garberville - north of Alderpoint Road - repair culvert	\$1,000 (C)	05/06	\$150	201. 151 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-150 1848	5-SB-144 1.8 0N8201	Near Montecito - south of Route 192 - winterization measures for landslide	\$900 (C)	05/06	\$150	201. 130 Assembly: 35 Senate: 19 Congress: 23 1 Location
04H-151 0181H	8-SBd-18 13.3/58.8 0H240G	Near San Bernardino - at various locations; also on Route 330 (30.0/44.1) - remove dead trees and debris (will be 100% reimbursement from NRCS)	\$1,575 (C)	05/06	\$80	201. 130 Assembly: 63, 65 Senate: 18, 31 Congress: 41 2 Locations
04H-152 0692	11-SD-15 M11.4 27530	In San Diego - at the south end entry to the High Occupancy Vehicle (HOV) Reversible Express Lanes - repair HOV gates system	\$800 (C)	05/06	\$80	201. 315 Assembly: 76 Senate: 39 Congress: 52, 53 1 Element
Major Damage Restoration						
04H-157 3678	7-LA-5 R65.4/R65.9 4L0401	In Los Angeles - south of Templin Highway - permanently stabilize and repair slope	\$36,000 (C)	05/06	\$3,600	201.130 Assembly: 37 Senate: 17 Congress: 25 1 Location
Environmental Improvement						
04H-160 2322	12-Ora-1 12.8/13.4 0G5300	In Newport Beach - Muddy Creek to Los Trancos Creek - remove abandoned drainage facilities, re-vegetate, restore slope	\$2,920 (C)	05/06	\$2,205	201.335 Assembly: 70, 73 Senate: 35 Congress: 48 7 Locations

Collision Reduction						
Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
04H-153 3226	2-Sha-299 7.0/7.6 2C580K	Near French Gulch - west of Crystal Creek Road - realign roadway	\$7 (R/W) \$2,800 (C)	07/08	\$1,220	201.010 Assembly: 2 Senate: 4 Congress: 2 44 Collisions Reduced
04H-154 3241	2-Teh-36 15.2/15.8 2C880K	Near Dry Creek - west of Salt Creek Bridge - realign	\$19 (R/W) \$1,250 (C)	07/08	\$570	201.010 Assembly: 2 Senate: 4 Congress: 2 20 Collisions Reduced
04H-155 3227	2-Teh-36 37.7/38.2 2C650K	Near Red Bluff - west of Kinney Road - realign roadway	\$33 (R/W) \$1,200 (C)	07/08	\$852	201.010 Assembly: 2 Senate: 4 Congress: 2 20 Collisions Reduced
04H-156 0332	5-Mon-1 T91.5/99.8 0M320K	Near Moss Landing - 0.5 mile north of Route 156 to south of Jensen Road - construct soft median barrier	\$23 (R/W) \$900 (C)	05/06	\$500	201.010 Assembly: 27 Senate: 15 Congress: 17 30 Collisions Reduced
04H-158 0065G	8-Riv-79 33.9/40.1 0F020K	Near Beaumont - Gilman Springs Road to 0.8 mile north of Gilman Springs Rd and from 0.7 mile south of County Landfill Road to First Street - install median barrier	\$2,101 (C)	06/07	\$525	201.010 Assembly: 65 Senate: 37 Congress: 41 100 Collisions Reduced
04H-159 0232A	8-SBd-66 17.1 492501	In Fontana and Rialto - at Maple Avenue - signalization and reconstruct drainage structures	\$848 (C)	05/06	\$200	201.010 Assembly: 62 Senate: 32 Congress: 43 64 Collisions Reduced
04H-161 4095G	12-Ora-73 22.4/24.7 0G0700	In Irvine - Bonita Canyon Drive to Jamboree Road - drainage improvement	\$1,560 (C)	05/06	\$1,050	201.010 Assembly: 68, 70 Senate: 35 Congress: 46, 48 100 Collisions Reduced