

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO STATE-ADMINISTERED STATE  
TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION  
ENHANCEMENT PROJECTS  
RESOLUTION FP-05-29**

Attached is a list of two (2) State-Administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Projects for \$500,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$500,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-301-0042 and 2660-301-0890, for two (2) State-administered STIP TE projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation Amount
RTPA/CTC	County	Dist-Co-Rte	Project Description	PPNO	Item #	State
Postmile (Kilopost)	Project Support Expenditures	CON ENG	CONST	Program/Year	Program Codes	Federal
				PA&ED	PS&E	Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-05-29</b>		
1	\$100,000	Department of Transportation	Route 49 Retaining Wall. In the City of Auburn on Route 49 from Lincoln Way to Fulweiler Street. Landscaping.	0E820_	2005-06	
		PCTPA		03-4778	301-0042	\$11,000
		Placer		IIP TE / 05-06	301-0890	\$89,000
		03N-Pla-49	Final Project Development	\$0	20.20.025.700	
		2.4/3.5	Support Estimate: \$32,000	\$0		\$100,000
		(3.9/5.6)	Programmed Amount: <u>\$30,000</u>	\$34,000		
			Adjustment: \$0 (< 20%)	\$100,000		
			Final Right-of-Way			
			Right-of-Way Estimate: \$1,000			
			Programmed Amount: <u>\$8,000</u>			
			Adjustment: \$7,000 (Credit - IIP)			
2	\$400,000	Department of Transportation	Near Lone Pine - Route 395 at Route 136 - Phase II expansion of the Eastern Sierra Interagency Visitors Center.	32760	2005-06	
		Inyo LTC		09-0456	301-0042	\$46,000
		Inyo	Final Project Development: N/A	IIP TE / 05-06	301-0890	\$354,000
		09S-Iny-395	Final Right-of-Way: N/A	\$0	20.20.025.700	
				\$0		\$400,000
			(Concurrent STIP Amendment under item 2.1a.(3).)	\$35,000		
				\$0		
				\$329,000		
				\$400,000		