

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWENTY-SIX SHOPP PROJECTS AMENDED  
INTO THE SHOPP BY DEPARTMENT ACTION  
RESOLUTION FP-05-24**

Attached is a list of twenty-six (26) State Highway Operation and Protection Program (SHOPP) projects totaling \$39,792,000 that were amended into the SHOPP by the Department of Transportation (Department).

## **RECOMMENDATION:**

The Department recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$39,792,000 be allocated from the Budget Acts of 2004 and 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for twenty-six (26) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-05-24</b>
1 \$1,200,000 Placer, Nevada 03N-Pla,Nev-80 Various	In Interstate 80 and State Routes 89,28 and 267 in Placer and Nevada counties. Install Traffic Operations System.	0E0601 03-5081 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.315	\$138,000 \$1,062,000 \$1,200,000
2 \$330,000 Yuba 03N-Yub-65/70 7.9/8.2	Near Marysville on Route 65 at 0.2 mile north of McGowan Road Overcrossing on Route 70 at 0.3 mile west of 65S/70 Separation Bridge. Install underdrain and replace slab.	1E4401 03-9727 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$330,000 - \$330,000
3 \$2,210,000 Alameda 04N-Ala-5506	In Oakland District Office Building at 111 Grand Avenue. Seismic Retrofit-working drawings.	1A5301 04-0093C SHOPP/05-06	2005-06 311-0042 20.20.201.352	\$2,210,000 - \$2,210,000
4 \$2,321,000 Monterey 05N-Mon-101 73.9/76.0	Near Gonzales north of Gonzales to south of Chualar. Install median barrier.	0L5501 05-0552 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$2,321,000 \$2,321,000
5 \$670,000 Monterey 05N-Mon-183 R4.2	In Monterey County on Route 183 near Salinas at San Jon Road. Install Left-turn channelization.	0K6201 05-6201 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
6 \$1,536,000 Santa Barbara 05N-SB-101 46.2/47.2	Near Gaviota from south of the entrance to Gaviota Beach State Park to the Gaviota Creek Bridge. Install median barrier.	0K1101 05-1100 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$1,536,000 \$1,536,000
7 \$779,000 Santa Cruz 05N-SCr-01 R5.8/R7.6	In Santa Cruz County near Watsonville from 2.8 kilometers north of Buena Vista Drive undercrossing to Larkin Valley Road undercrossing. Median Barrier.	0K1301 05-1301 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$779,000 \$779,000
8 \$693,000 Fresno 06N-Fre-168 93.5/94.6 (KP)	Near Shaver Lake at Tamarack Creek Bridge (BR # 42-0111) Replace bridge rail.	333701 06-1830 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.115	\$693,000 - \$693,000
9 \$737,000 Kings 06N-Kin-43 10.1/10.6	In Kings County near Hanford at Kansas Avenue. Install traffic signal and add left-turn channelization.	0A0801 06-4301 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$737,000 \$737,000
10 \$6,567,000 Los Angeles 07U-LA-2 64.1/74.8	In Los Angeles at Route 2. Roadway rehabilitation.	4L6501 07- SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$753,000 \$5,814,000 \$6,567,000
11 \$2,306,000 Los Angeles 07U-LA-10 S0.0/1.0	In Los Angeles at Route 101/10 Separation. Repair slope erosion and improve drainage.	250801 07-3667 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$264,000 \$2,042,000 \$2,306,000

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<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-05-24</b>	
12 \$2,200,000 Los Angeles 07S-LA-39 9.6/11.7	In West Covina from Gervy Avenue south to Badillo Street. Roadway relinquishment.  (Financial Contribution Only)	240301 07-3302 SHOPP/05-06 \$2,200,000	2005-06 302-0042 302-0890 20.20.201.160	\$2,200,000 - \$2,200,000
13 \$350,000 Los Angeles 07U-LA-027 7.0	In Los Angeles at Route 027. Rebuild slope.	4L5901 07-3761 SHOPP/05-06 \$350,000	2005-06 302-0042 302-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
14 \$1,500,000 Los Angeles 07U-LA-091 9.8/10.6	In Los Angeles at Route 091. Roadway rehabilitation.	4L0301 07-3760 SHOPP/05-06 \$1,500,000	2005-06 302-0042 302-0890 20.20.201.130	\$172,000 \$1,328,000 \$1,500,000
15 \$500,000 Los Angeles 07U-LA-405 22.6	In Los Angeles at Route 405. Repair culvert.	4L3101 07- SHOPP/05-06 \$500,000	2005-06 302-0042 302-0890 20.20.201.130	\$42,000 \$458,000 \$500,000
16 \$510,000 Ventura 07U-Ven-023 23.55/23.60	In Ventura County at Route 023. Reconstruct concrete lined trapezoidal channel.	4L6201 07- SHOPP/05-06 \$510,000	2005-06 302-0042 302-0890 20.20.201.130	\$58,000 \$452,000 \$510,000
17 \$350,000 Ventura 07U-Ven-033 45.5	In Ventura County at Route 033. Remove slide and detour.	4L6301 07- SHOPP/05-06 \$350,000	2005-06 302-0042 302-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
18 \$350,000 Ventura 07U-Ven-118 4.8	In Ventura County at Route 118. Repair slope erosion and improve drainage.	4L6101 07- SHOPP/05-06 \$350,000	2005-06 302-0042 302-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
19 \$500,000 Ventura 07U-Ven-118 7.7/8.1	In Ventura County at Route 118. Repair slope erosion and improve drainage.	4L6001 07- SHOPP/05-06 \$500,000	2005-06 302-0042 302-0890 20.20.201.130	\$57,000 \$443,000 \$500,000
20 \$3,200,000 Ventura 07U-Ven-150 22.52/23.52	In Route 150 between Santa Paula and Ojai. Repair six failed slopes.	4L2401 07-3769 SHOPP/05-06 \$3,200,000	2005-06 302-0042 302-0890 20.20.201.130	\$367,000 \$2,833,000 \$3,200,000
21 \$8,000,000 Ventura 07U-Ven-150 26.65/30.5	In Ventura County between Santa Paula and Ojai. Construct a soil nail wall, restore five damaged slopes and provide four one-way traffic signals.	4L2301 07-3768 SHOPP/05-06 \$8,000,000	2005-06 302-0042 302-0890 20.20.201.130	\$918,000 \$7,082,000 \$8,000,000
22 \$680,000 Stanislaus 10N-Sta-132 19.6	At the intersection of Codoni Avenue and Frazine Road. Install signals.	0K1801 10-0068 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$680,000 \$680,000

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23 \$550,000 Imperial 11S-Imp-86 20.0/20.3	In Imperial County in Brawley from Cattle Call Drive to 0.1 kilometer north of K Street. Install traffic signals.	260101 11-0538 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$550,000 \$550,000
24 \$220,000 San Diego 11S-SD-5 Various	In San Diego at various locations. Modify existing drainage facilities.	091601 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.335	\$220,000 - \$220,000
25 \$1,193,000 Orange 12U-Ora-91 12.8/15.4	In Anaheim Hills from Imperial Highway to Weir Canyon Road. Modify signing and striping.	0G0501 12-4639 SHOPP/05-06 \$1,360,000	2005-06 302-0042 302-0890 20.20.201.010	\$119,000 \$1,074,000 \$1,193,000
26 \$340,000 Orange 12U-Ora-405 16.2	In the City of Huntington Beach at I-405 Edinger Avenue IC. Widen shoulder ramp.	0G3801 12-5091C SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$34,000 \$306,000 \$340,000