

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5b.(1)
Action Item

From: CINDY MCKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVENTEEN SHOPP PROJECTS**
RESOLUTION FP-05-23

Attached is a list of seventeen (17) State Highway Operation and Protection Program (SHOPP) projects totaling \$46,647,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$44,514,000 be allocated from the Budget Acts of 2004 and 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for seventeen (17) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-23		
1 \$1,702,000 Placer 03N-Pla-80 0.0/1.8	In Roseville from Sacramento County Line to 0.2 mile west of Douglas Boulevard. Planting and irrigation rehabilitation.	2C2101 03-5073 SHOPP/05-06 \$1,702,000	2005-06 302-0042 302-0890 20.20.201.210	\$143,000 \$1,559,000 \$1,702,000
2 \$1,132,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento south and north of Florin Road. Replace plants and upgrade irrigation.	0C0001 03-6892 SHOPP/04-05 \$1,262,000	2005-06 302-0042 302-0890 20.20.201.210	\$130,000 \$1,002,000 \$1,132,000
3 \$2,440,000 Various 04N-Var-Var Various	In Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara and Solano Counties. Upgrade traffic monitoring and surveillance system.	151911 04-0063B SHOPP/05-06 \$2,440,000	2005-06 302-0042 302-0890 20.20.201.315	\$2,440,000 - \$2,440,000
4 \$1,317,000 Alameda 04N-Ala-580 12.5/37.8	In Oakland and Livermore from North Livermore Avenue to Keller Avenue. Install changeable message signs.	150141 04-0159B SHOPP/05-06 \$1,317,000	2005-06 302-0042 302-0890 20.20.201.315	- \$1,317,000 \$1,317,000
5 \$2,993,000 Alameda 04N-Ala-84 23.6/29.7	In Livermore at Route 580 to Isabel Avenue. Rehabilitate roadway.	272621 04-0087F SHOPP/04-05 \$7,326,000	2005-06 302-0042 302-0890 20.20.201.120	\$343,000 \$2,650,000 \$2,993,000
6 \$2,746,000 Alameda 04N-Ala-L5706	At Fremont Maintenance Station near Mowry Avenue. Reconstruct maintenance station.	207771 04-0086L SHOPP/04-05 \$2,439,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,746,000 - \$2,746,000
7 \$7,182,000 Alameda 04N-Ala-238/880 20.7/16.7	In Oakland at South Oakland Maintenance Station (L5746). Construct maintenance station.	130521 04-0093F SHOPP/04-05 \$7,182,000	2004-05 302-0042 302-0890 20.20.201.352	\$7,182,000 - \$7,182,000
8 \$1,897,000 Marin 04N-Mrn- 101 1.4/7.7	In and near Sausalito and Corte Madera from 0.3 mile south of Spencer Avenue to south of Lucky Road. Highway planting restoration.	271601 04-0319C SHOPP/04-05 \$1,951,000	2005-06 302-0042 302-0890 20.20.201.210	\$218,000 \$1,679,000 \$1,897,000
9 \$1,916,000 Santa Clara 04N-SCI-85 R20.0/R21.9	In Sunnyvale and Mountain View from north of Fremont Avenue to 0.3 mile north of Route 82. Highway planting restoration.	165941 04-0440C SHOPP/04-05 \$1,916,000	2005-06 302-0042 302-0890 20.20.201.210	\$220,000 \$1,696,000 \$1,916,000
10 \$1,236,000 Santa Clara 04N-SCI-85 R22.0/R22.3	In Mountain View at various locations and also on 101 at various location. Remove gore signs and replace with overhead signs.	0A2301 04-0435D SHOPP \$1,236,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,236,000 \$1,236,000
11 \$2,781,000 Solano 04N-Sol-113 19.0/19.8	In Dixon from East Chestnut to West H Street. Rehabilitate roadway.	0T1111 04-0412B SHOPP/04-05 \$2,781,000	2005-06 302-0042 302-0890 20.20.201.120	\$319,000 \$2,462,000 \$2,781,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-23		
12 \$3,211,000 Monterey 05N-Mon-68 10.8/16.8	Near Monterey from west of Laguna Seca Entrance to west of Spreckles Boulevard. Rehabilitate pavement.	486901 05-0869 SHOPP/05-06 \$3,282,000	2005-06 302-0042 302-0890 20.20.201.121	\$368,000 \$2,843,000 -\$368,000 \$3,211,000
13 \$984,000 Santa Cruz 05N-Scr-1 R4.9/17.4	In and near Santa Cruz from Buena Vista Drive to Route 17. Install advance exit guide signs.	430601 05-0532B SHOPP/04-05 \$954,000	2005-06 302-0042 302-0890 20.20.201.170	- \$984,000 -\$984,000 \$984,000
14 \$1,460,000 San Luis Obispo 05S-SLO-101 56.0/59.1	In Paso Robles from south to north of North Paso Robles. Highway planting restoration.	0C1101 05-0110K SHOPP/04-05 \$1,460,000	2005-06 302-0042 302-0890 20.20.201.210	\$167,000 \$1,293,000 -\$167,000 \$1,460,000
15 \$4,473,000 Los Angeles 07S-LA-L5707	In Los Angeles at Silverlake Maintenance Station at 2187 Riverside Drive. Expand and remodel Silverlake maintenance station.	201601 07-2342 SHOPP/04-05 \$4,200,000	2004-05 302-0042 302-0890 20.20.201.352	\$4,473,000 -\$4,473,000 \$4,473,000
16 \$2,274,000 Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue to Grand Boulevard. Restore planting and upgrade irrigation.	474101 08-0077E SHOPP/04-05 \$2,044,000	2005-06 302-0042 302-0890 20.20.201.210	\$261,000 \$2,013,000 -\$261,000 \$2,274,000
17 \$4,770,000 San Diego 11S-SD-15/85 R3.2/M4.1/14.0/15.7	In San Diego at Route 15 and 805. Upgrade planting and irrigation.	070401 08-0425L SHOPP/04-05 \$4,678,000	2005-06 302-0042 302-0890 20.20.201.210	\$460,000 \$4,310,000 -\$460,000 \$4,770,000