

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.6e.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **ALLOCATIONS FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS
RESOLUTION TFP-05-**

ISSUE:

Attached is a Vote List for three Traffic Congestion Relief (TCRP) project allocation requests totaling \$17,830,000 in new TCRP funds for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) defer approval of these allocation requests.

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal included the transfer Proposition 42 funding. This transfer made \$678 Million available for allocation to TCRP projects. In accordance with the TCRP Allocation Criteria, as presented at the July 2005 Commission meeting, and proposed allocation actions to be taken at the September meeting (under Reference No. 2.6e.(1)), the Commission will have approved allocations up to the limit of available funding as provided in the current FY budget. Therefore, the Department recommends that any further requests for allocations of new or additional TCRP funding be deferred at this time, and that these allocation requests be placed on a pending list until such time new or additional sources for TCRP funding can be identified.

Attachment

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects			Resolution TFP-05-
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; fourth bore Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCRP funding for Phase 2 – Plans, Specifications and Estimates. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000
2 \$1,300,000 San Diego Association of Governments 11 – San Diego	Project #80 – Mid-Coast Light Rail Construct an 11 mile extension of the existing Mid-Coast Balboa Light Rail Transit north from the Old Town Station to University City in San Diego County. This allocation provides \$1,300,000 in new TCRP funding for Phase 1 – Environmental and Permits. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.875	\$1,300,000
3 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides \$11,530,000 in new TCR funding for Construction. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	\$11,530,000