

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.6e.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
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Transportation Programming

Ref: **ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-05-14, AMENDING RESOLUTION TFP-00-02

ISSUE:

Attached is a Vote List for four Traffic Congestion Relief (TCRP) project allocation amendment requests to de-allocate a total \$3,557,000 in previously allocated TCRP funding for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve these allocation amendment requests.

BACKGROUND:

Upon review of both the current project schedule and expenditure rate, the Department has determined the projects identified are inactive at this time, thus making TCRP funds available for de-allocation. Please note, these projects may return for a new allocation at a future date.

Attachment

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Projects			Resolution TFP-05-14, amending TFP-00-02
1 (\$395,000) Department 07- Los Angeles	Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60. Construct HOV lanes between Interstate 10 and Route 60 in Los Angeles County. This allocation amendment is to de-allocate (\$395,000) in TCRP funding from PA&ED. Project phase(s) originally allocated under Resolution TFP-00-02.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	(\$395,000)
2 (\$2,075,000) Department 06- Fresno	Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99. Convert 15 miles of existing two-lane conventional highway to a four-lane divided highway on Route 43 from Selma to the Kings County line in Fresno County. This allocation amendment is to de-allocate (\$2,075,000) in TCRP funding from PA&ED. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	(\$2,075,000)
3 (\$587,000) Department 10- Merced	Project #104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road. Convert 4-lane expressway to 6-lane freeway with an interchange at Arboleda Road in Merced County. This allocation amendment is to de-allocate (\$587,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	(\$587,000)
4 (\$500,000) Department 10- Merced	Project #105 – Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road. Convert a four-lane expressway to a six-lane freeway with an interchange at Plainsburg Road in Merced County. This allocation amendment is to de-allocate (\$500,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	(\$500,000)