

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(14)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-32, AMENDING RESOLUTION TA-00-01**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County. Amend application to:

- Update project schedule.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is to widen Route 405 to add an HOV lane in the northbound direction between Route 10 and Route 101. The project will provide a continuous HOV system on Route I-405 by closing a gap in the current system. Estimates to add the HOV lane range from \$500 million to \$750 million.

Work on the environmental phase of the project began in Fiscal Year 2000-01. Severe fiscal crises in the following years resulted in the temporary suspension of various transportation funding sources, including TCRP. Due to the prospective lack of funds to proceed beyond the Environmental phase, the Department delayed work on this project.

However, with the appropriation of Proposition 42 funds, and \$130,000,000 in new federal earmark funds (SAFETEA-LU), the environmental phase is set to proceed. During this phase, the Department will identify individual segments for construction. The Federal earmark funds of

\$130,000,000, along with the remaining un-programmed \$75 million of TCRP funds will be used to deliver one or more these segments.

The schedule and funding plan are for environmental only. Upon completion of the environmental phase, the schedule and estimates for the next phases will be more accurately determined.

A concurrent re-allocation of \$9,421,000 for environmental is requested under Reference No. 2.6e.(2).

RESOLUTION

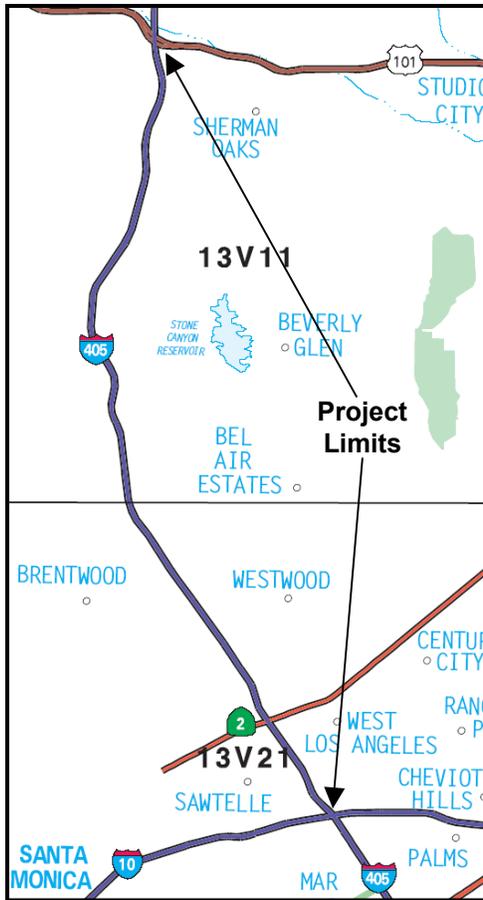
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #39 as follows:

Revises:

| County | District | BREF | TCRP | | | | | | | | | | |
|-------------------------------|---|-------------------------------|-------------|-------|---------|-------|---------|-----------------------------|---------|--------|--------|----------|----------|
| Los Angeles | 7 | 39 | \$ 90,000 | | | | | | | | | | |
| Completion (FY) | | Phase 1 | 03/04 07/08 | | | | | Phase 3 | | | | | |
| | | Phase 2 | | | | | | Phase 4 | | | | | |
| Lead Agency: | California Department of Transportation | | | | | | | | | | | | |
| Implementing: | Same | | | | | | | | | | | | |
| Description: | Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 05/06 | 06/07 | 07/08 | 08/09 | Beyond | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| TCRP - Committed | | | | | | | | | | | | | |
| Existing | 90,000 | 15,000 | | | 60,000 | | 15,000 | 30,000 | 15,000 | 15,000 | 30,000 | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 90,000 | 15,000 | | | 60,000 | | 15,000 | 30,000 | 15,000 | 15,000 | 30,000 | | |
| SAFETEA-LU | | | | | | | | | | | | | |
| Existing | 130,000 | | | | | | 130,000 | | 130,000 | | | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 130,000 | | | | | | 130,000 | | 130,000 | | | | |
| Future | | | | | | | | | | | | | |
| Existing | 530,000 | | | | 130,000 | | 400,000 | 130,000 | 400,000 | | | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 530,000 | | | | 130,000 | | 400,000 | 130,000 | 400,000 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 750,000 | 15,000 | | | 190,000 | | 545,000 | 160,000 | 545,000 | 15,000 | 30,000 | | |
| Change | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | | |
| Proposed | 750,000 | 15,000 | | | 190,000 | | 545,000 | 160,000 | 545,000 | 15,000 | 30,000 | | |

TCRP AMENDMENT TAA-05-32

Location Map



TCRP #39

Description: Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.

