

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(12)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-30, AMENDING RESOLUTION TA-01-09**

The County of Sacramento, in conjunction with the City of Elk Grove, requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment to program \$1,500,000 in new TCRP funding.

Project #135 – Route 99/Sheldon Road; interchange project; reconstruction and expansion. Amend application to:

- Program \$1,500,000 for Plans, Specifications, and Estimates (PS&E).
- Designate the City of Elk Grove as the Implementing Agency.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

This project is to reconstruct the existing interchange of State Route 99 and Sheldon Road in the City of Elk Grove. Initially, the project was programmed in 2001 with \$1,500,000 in TCRP funds for PS&E and the County of Sacramento as the Implementing Agency. Since that time, the City of Elk Grove has been incorporated and the City has taken over the project. The recently completed Environmental Impact Report has identified the preferred alternative. The schedule and funding plan have been updated based on the preferred alternative.

A related AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(15).

RESOLUTION

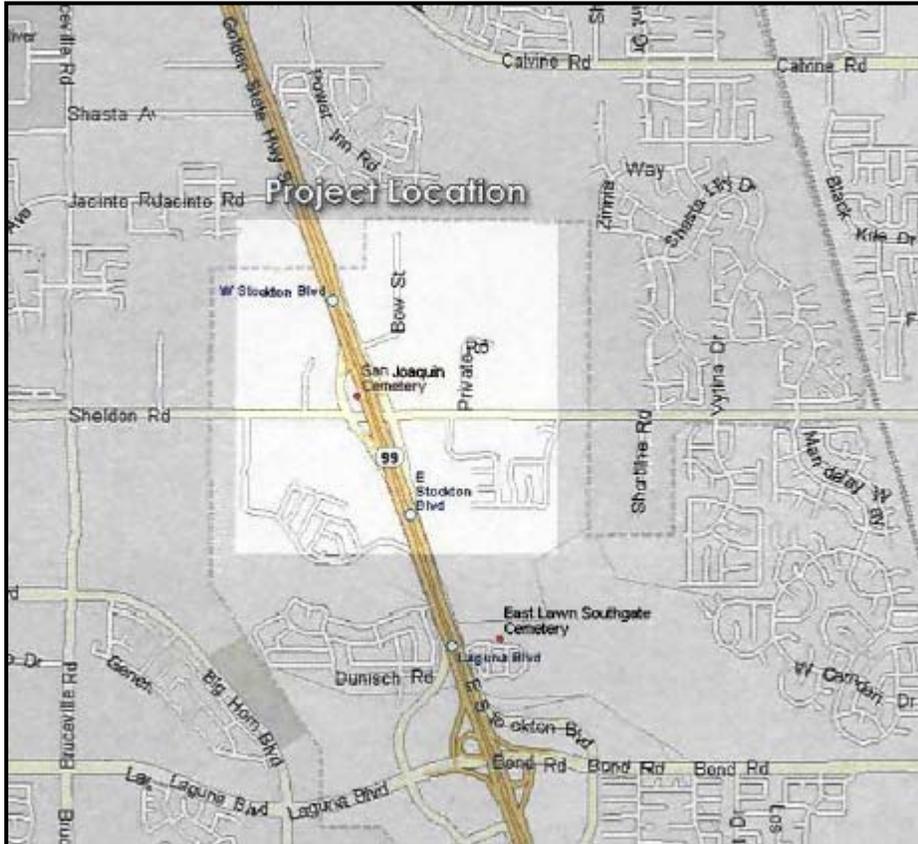
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #135 as follows:

Revises:

County	District	BREF	TCRP											
Sacramento	3	135	\$ 3,000											
Completion (FY)		Phase 1	01/02 04/05					Phase 3	05/06					
		Phase 2	02/03 05/06					Phase 4	07/08					
Lead Agency:	County of Sacramento													
Implementing:	County of Sacramento City of Elk Grove													
Description:	Route 99/Sheldon Road; interchange project; reconstruction and expansion.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP														
Existing	1,500	1,500									1,500			
Change	1,500	(1,500)	3,000								1,500			
Proposed	3,000	0	3,000								3,000			
Financing District														
Existing	19,042	19,042						4,500	14,112	190	240			
Change	(19,042)	(19,042)						(4,500)	(14,112)	(190)	(240)			
Proposed	0	0						0	0	0	0			
City of Elk Grove														
Existing	0													
Change	33,222	425	18,439	14,358				18,439	14,358	425				
Proposed	33,222	425	18,439	14,358				18,439	14,358	425				
TEA-21														
Existing	0													
Change	1,100			1,100					1,100					
Proposed	1,100			1,100					1,100					
Measure A														
Existing	0													
Change	10,944			10,944					10,944					
Proposed	10,944			10,944					10,944					
Total														
Existing	20,542	20,542	0	0				4,500	14,112	190	1,740			
Change	27,724	(20,117)	21,439	26,402				13,939	12,290	235	1,260			
Proposed	48,266	425	21,439	26,402				18,439	26,402	425	3,000			

TCRP AMENDMENT TAA-05-30

Location Map



TCRP #135

Description: Route 99/Sheldon Road; interchange project; reconstruction and expansion.

