

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(11)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-05-29, AMENDING RESOLUTION TAA-02-10.**

The City of Oceanside requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #123 – Oceanside Transit Center; parking structure;

- Update project schedule and funding plan.

## **RECOMMENDATION**

The California Department of Transportation recommends approval.

## **BACKGROUND**

Project #123 is to construct a parking structure that will add approximately 450 parking spaces at the Oceanside Transit Center.

The City of Oceanside began construction of this parking structure in June 2004, after a delay of nearly one year because of uncertainty in the availability of STIP funding, and to allow for additional refinements to the design. An additional three-month delay occurred due to heavy rainfall during the earthwork phase of the construction. Construction is now expected to be complete by January 2006.

The project costs increased due to higher than anticipated construction bids. The City has identified local funds to pay for the increased costs. Additionally, the STIP funds previously committed to the project were not available and were substituted by the regional Metropolitan Planning Agency with federal funds and local TransNet (sales tax) funds.

A concurrent allocation of \$590,000 for Construction is requested under Reference No. 2.6e.(1).

**RESOLUTION**

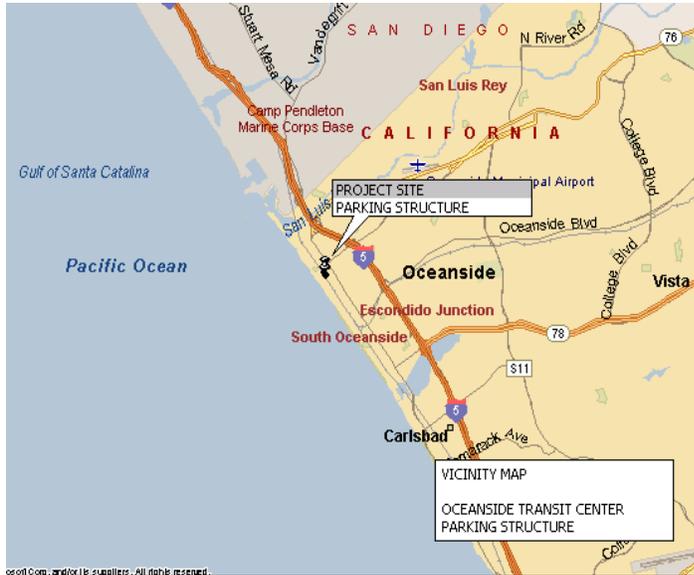
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #123 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
San Diego	11	123	\$ 1,500										
<b>Completion (FY)</b>		<b>Phase 1</b>	02/03					<b>Phase 3</b>	99/00				
		<b>Phase 2</b>	<del>02/03</del> 03/04					<b>Phase 4</b>	04/05 05/06				
<b>Lead Agency:</b>	City of Oceanside												
<b>Implementing:</b>	City of Oceanside												
<b>Description:</b>	Oceanside Transit Center; parking structure												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP - Committed</b>													
Existing	1,500	910	590						590	450	460		
Change	0												
Proposed	1,500	910	590						590	450	460		
<b>City funds</b>													
Existing	400	400						400					
Change	2,000	2,000							2,000				
Proposed	2,400	2,400						400	2,000				
<b>Section 5309 Federal</b>													
Existing	2,000	2,000							2,000				
Change	0												
Proposed	2,000	2,000							2,000				
<b>Total</b>													
Existing	3,900	3,310	590					400	2,590	450	460		
Change	2,000	2,000	0					0	2,000	0	0		
Proposed	5,900	5,310	590					400	4,590	450	460		

**TCRP AMENDMENT TAA-05-29**

Location Maps



TCRP #123

Description: Oceanside Transit Center  
Parking Structure

