

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-27, AMENDING RESOLUTION TA-01-09**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #107 – Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County.
Amend application to:

- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is to widen Route I-205 from four to six lanes from 11 Street to Route I-5. Due to past transportation funding shortfalls, the 2004 STIP reprogrammed the STIP funds to Fiscal Year 2006-07. However, the San Joaquin Council of Governments is ready to move the project forward now and has proposed to replace the STIP funds with Measure K funds via an AB 3090 to advance this project to construction in Fiscal Year 2005-06. The Measure K funds along with the TCRP funds will fully fund construction.

A concurrent allocation request is under Reference No. 2.6e.(1).

A concurrent environmental document for action is under Reference No. 2.2c.(3).

A concurrent STIP Amendment (04S-080) for action is under Reference No. 2.1a.(6).

RESOLUTION

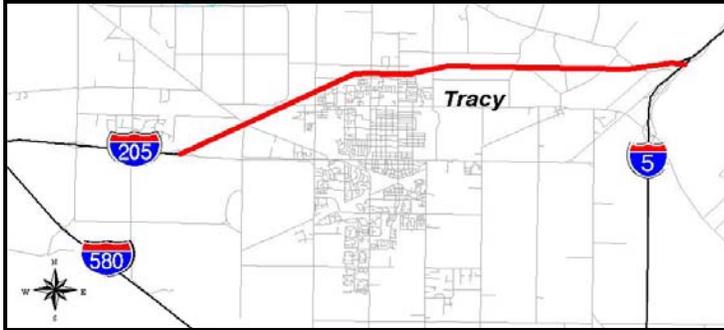
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #107 as follows:

Revises:

County	District	BREF	TCRP										
San Joaquin	10	107	\$ 25,000										
Completion (FY)		Phase 1	02/03 03/04				Phase 3	03/04 04/05					
		Phase 2	03/04 04/05				Phase 4	06/07 08/09					
Lead Agency:	California Department of Transportation												
Implementing:	Same												
Description:	Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	25,000			25,000					25,000				
Change	0		25,000	(25,000)									
Proposed	25,000		25,000	0					25,000				
STIP-RIP													
Existing	32,354	2,294		30,060				657	29,403	821	1,473		
Change	(26,901)		3,159	(30,060)					(26,901)				
Proposed	5,453	2,294	3,159	0				657	2,502	821	1,473		
STIP-IIP													
Existing	44,881	2,296		42,585				657	41,928	822	1,474		
Change	(39,426)		3,159	(42,585)					(39,426)				
Proposed	5,455	2,296	3,159	0				657	2,502	822	1,474		
City of Tracy													
Existing	350			350					350				
Change	0												
Proposed	350			350					350				
STIP (AB 3090)													
Existing	0												
Change	66,327		66,327						66,327				
Proposed	66,327		66,327						66,327				
Total													
Existing	102,585	4,590	0	97,995				1,314	96,681	1,643	2,947		
Change	0	0	97,645	(97,645)				0	0	0	0		
Proposed	102,585	4,590	97,645	350				1,314	96,681	1,643	2,947		

TCRP AMENDMENT TAA-05-27

Location Map



TCRP #107

Description: Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County.