

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-05-23, AMENDING RESOLUTION TAA-03-12**

The San Gabriel Valley Council of Governments requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #54.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. Amend application to:

- Redistribute \$3,422,000 in TCRP funds from Right-of-Way to Construction.
- Update project schedule and funding plan.

## **RECOMMENDATION**

The California Department of Transportation recommends approval.

## **BACKGROUND**

The overall project is to improve safety and mobility at 42 rail crossings in the San Gabriel Valley along the Union Pacific Railroad corridor between the City of Los Angeles and the City of Pomona in Los Angeles County. Improvements at 20 of the 42 locations will be made by the construction of grade separations. The TCRP funding will be used to design and construct grade separations at seven locations. Currently five locations are in construction.

The remaining two locations, Sunset Avenue and Brea Canyon Road, are ready to proceed to construction utilizing remaining TCRP funds; during the previous suspension of allocating new TCRP funds, right-of-way acquisition continued using other funds, thus making the TCRP funds available. The project schedule and funding plan have been updated due to delays and increases in material costs.

A concurrent allocation of \$68,727,000 for Construction is requested under Reference No. 2.6e.(1).

**RESOLUTION**

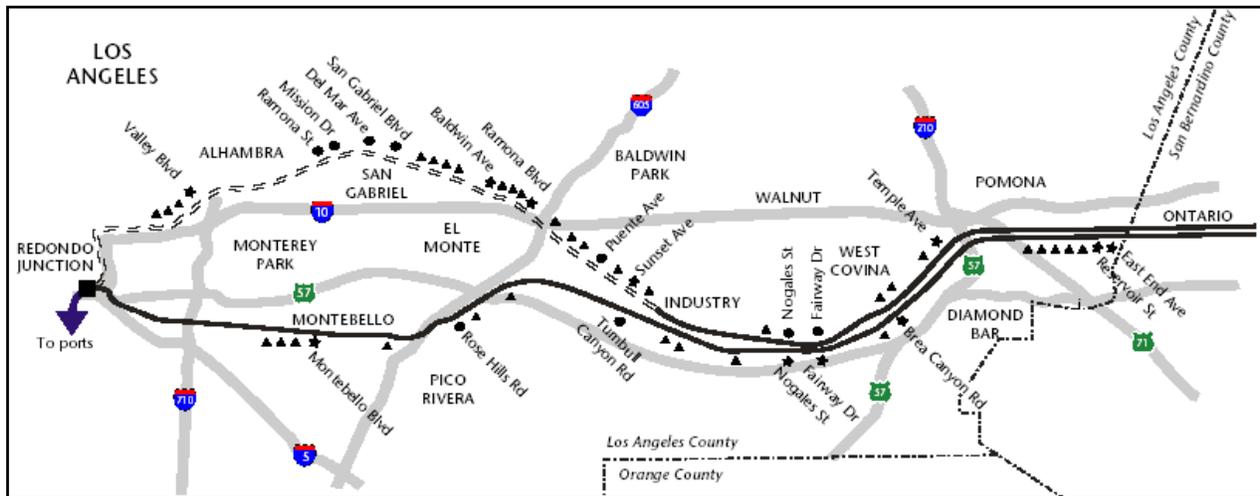
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #54.1 as follows:

**Revises:**

County	District	BREF	TCRP										
Los Angeles	7	54.1	\$ 130,300										
<b>Completion (FY)</b>		<b>Phase 1</b>	n/a			<b>Phase 3</b>	04/05 05/06						
		<b>Phase 2</b>	03/04 04/05			<b>Phase 4</b>	06/07 08/09						
<b>Lead Agency:</b>	San Gabriel Valley Council of Governments												
<b>Implementing:</b>	Alameda Corridor-East Construction Authority												
<b>Description:</b>	Alameda Corridor-East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP - Committed</b>													
Existing	130,300	61,573	68,727					5,522	117,878		6,900		
Change	0							(3,422)	3,422				
Proposed	130,300	61,573	68,727					2,100	121,300		6,900		
<b>TEA-21</b>													
Existing	98,792	98,792						31,482	49,461		17,849		
Change	(2,639)	(2,639)							(2,639)				
Proposed	96,153	96,153						31,482	46,822		17,849		
<b>STIP-IIP</b>													
Existing	37,764	37,764						6,559	26,945		4,260		
Change	0												
Proposed	37,764	37,764						6,559	26,945		4,260		
<b>STIP-RIP</b>													
Existing	5,496	5,496						5,496					
Change	0												
Proposed	5,496	5,496						5,496					
<b>Prop C</b>													
Existing	20,469	20,469						2,321	15,826		2,322		
Change	31,911	(9,117)	41,028					16,756	15,155				
Proposed	52,380	11,352	41,028					19,077	30,981		2,322		
<b>UPRR</b>													
Existing	12,000	12,000							12,000				
Change	0	(12,000)	12,000										
Proposed	12,000	0	12,000						12,000				
<b>Section 1118C</b>													
Existing	10,503	10,503						5,379	3,884		1,240		
Change	0												
Proposed	10,503	10,503						5,379	3,884		1,240		
<b>Total</b>													
Existing	315,324	246,597	68,727					56,759	225,994		32,571		
Change	29,272	(23,756)	53,028					13,334	15,938		0		
Proposed	344,596	222,841	121,755					70,093	241,932		32,571		

**TCRP AMENDMENT TAA-05-23**

Location Map



TCRP #54.1

Description: Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.