

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-20, AMENDING RESOLUTION TAA-03-11.**

The Capitol Corridor Joint Powers Authority (CCJPA) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvements.

- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Project #9.2 is to construct track and platform improvements, thus adding capacity and improving operational benefits to the Emeryville Station by permitting parallel passenger movement through the station and allowing both freight and passenger trains to bypass trains in the station.

The track and platform improvements will be completed in two stages. Stage 1 is currently under construction and should be complete by May 2006. Construction of Stage 2 was to include: shifting the entire station track – in the vicinity of the pedestrian overpass elevator – toward mainline track #2, removal of two existing power switches near West Emeryville, and connecting the station track and siding to extend the track to the west.

However, Stage 2 construction costs for have increased substantially, and funds have not yet been identified to allow construction on this stage to move forward. This amendment updates project schedule and costs accordingly.

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #9.2 as follows:

Revises:

County	District	BREF	TCRP										
Alameda	4	9.2	\$ 1,975										
Completion (FY)		Phase 1	01/02 02/03					Phase 3					
		Phase 2	01/02 02/03					Phase 4	03/04 05/06 and 09/10				
Lead Agency:	Capitol Corridor Joint Powers Authority (CCJPA)												
Implementing:	CCJPA												
Description:	Capitol Corridor - Emeryville Station track and platform improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	1,975	1,975							1,750	25	200		
Change	0												
Proposed	1,975	1,975							1,750	25	200		
TCRP - Proposed													
Existing													
Change													
Proposed													
To Be Determined													
Existing	0												
Change	5,000				5,000				5,000				
Proposed	5,000				5,000				5,000				
Total													
Existing	1,975	1,975			0				1,750	25	200		
Change	5,000	0			5,000				5,000	0	0		
Proposed	6,975	1,975			5,000				6,750	25	200		

TCRP AMENDMENT TAA-05-20

Location Maps



TCRP #9.2

Description: Capitol Corridor – Emeryville Station track and platform improvements.

