

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-076**

The Siskiyou County Local Transportation Commission (Siskiyou LTC) and the City of Yreka (City) are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the August 2005 Commission meeting.

Siskiyou LTC proposes to reprogram \$256,000 from the FY 2006-07 and FY 2007-08 Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserves (PPNO 2398) to FY 2005-06 Construction for the new TE project, Yreka Downtown Bike and Pedestrian Path (PPNO 2398B).

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

The Yreka Downtown Bike and Pedestrian Path project (PPNO 2398B) includes a bicycle and pedestrian path to connect the downtown area with recreational and historic destinations on the opposite side of the central Yreka interchange of Interstate 5. This TE project was originally programmed for Preliminary Engineering (PA&ED) only with regional TEA funds with the anticipation of programming construction at a future date. This amendment programs the Construction component of the project which provides improved bicycle access, along with pedestrian safety. This area is a well-used route for motorists, cyclists, and pedestrians, and lacks sidewalks and signage or pavement markings for bicycles. The bike and foot traffic has increased in this corridor, resulting in the need for improved safety. The City is ready to construct this project.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

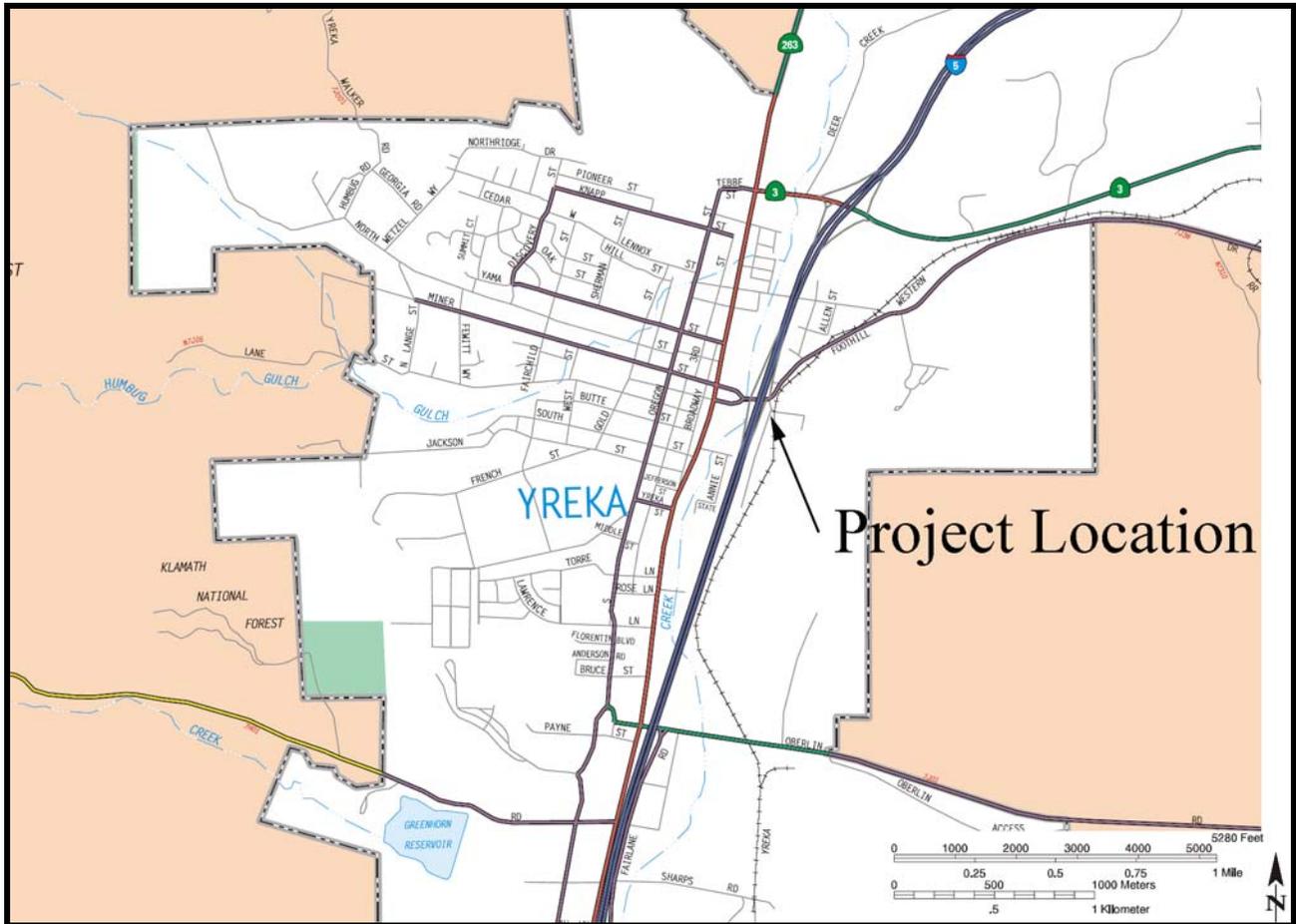
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	2398	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	Siskiyou LTC						
RTPA/CTC:		Siskiyou County Local Transportation Commission (Siskiyou LTC)											
Project Title:		TE Reserve											
Location		TE Reserve											
Description:		TE Reserve											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	627				8	335	284		627				
Change	(256)				(8)	(248)	0		(256)				
Proposed	371				0	87	284		371				
Total													
Existing	627				8	335	284		627				
Change	(256)				(8)	(248)	0		(256)				
Proposed	371				0	87	284		371				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	2398B	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Yreka				PS&E	City of Yreka					
		R/W	City of Yreka				CON	City of Yreka					
RTPA/CTC:		Siskiyou County Local Transportation Commission (Siskiyou LTC)											
Project Title:		Yreka Downtown Bike and Pedestrian Path											
Location		In the City of Yreka along Miner St., Center St., and Foothill Drive.											
Description:		Construct bicycle and pedestrian paths, including installation of curb, gutter, and sidewalks.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0			0					0				
Change	256			256					256				
Proposed	256			256					256				
Local Regional TEA													
Existing	241	50		191				0	241	0			
Change	0	0		0				191	(234)	43			
Proposed	241	50		191				191	7	43			
Local Funds (City of Yreka)													
Existing	31	6		25				0	31	0			
Change	0	0		0				25	(30)	5			
Proposed	31	6		25				25	1	5			
Total													
Existing	272	56		216				0	272	0			
Change	256	0		256				472	(264)	48			
Proposed	528	56		472				472	8	48			

STIP AMENDMENT 04S-076

Location Map



02 - Siskiyou

PPNO 2398B

Location: In the City of Yreka, along Miner Street, Center Street and Foothill Drive.

Description: Construct bicycle and pedestrian paths, including installation of curb, gutter, and sidewalks.

