

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-075**

The Butte County Association of Governments (BCAG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the August 2005 Commission meeting.

BCAG proposes to change the implementing agency for the Butte 99 Chico Auxiliary Lanes/Intersection project (PPNO 2410) from the Department of Transportation (Department) to BCAG for the Design (PS&E) phase of the project. In addition, they propose to reprogram \$300,000 of Regional Improvement Program (RIP) PS&E from FY 2004-05 to FY 2005-06.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

The Butte 99 Chico Auxiliary Lanes/Intersection project (PPNO 2410) consists of roadway improvements to Route 99 between Route 32 and East 1st Avenue interchanges. Currently, BCAG is the implementing agency for the PA&ED (Environmental) component of this project programmed under (PPNO 2410A). This amendment proposes to make BCAG the implementing agency for the PS&E phase of the project and to reprogram \$300,000 of Regional Improvement Program (RIP) funds in PS&E from FY 2004-05 to FY 2005-06. There are no funding changes for the Right of Way (R/W) and Construction components and no expenditures on the PS&E component to date.

RESOLUTION

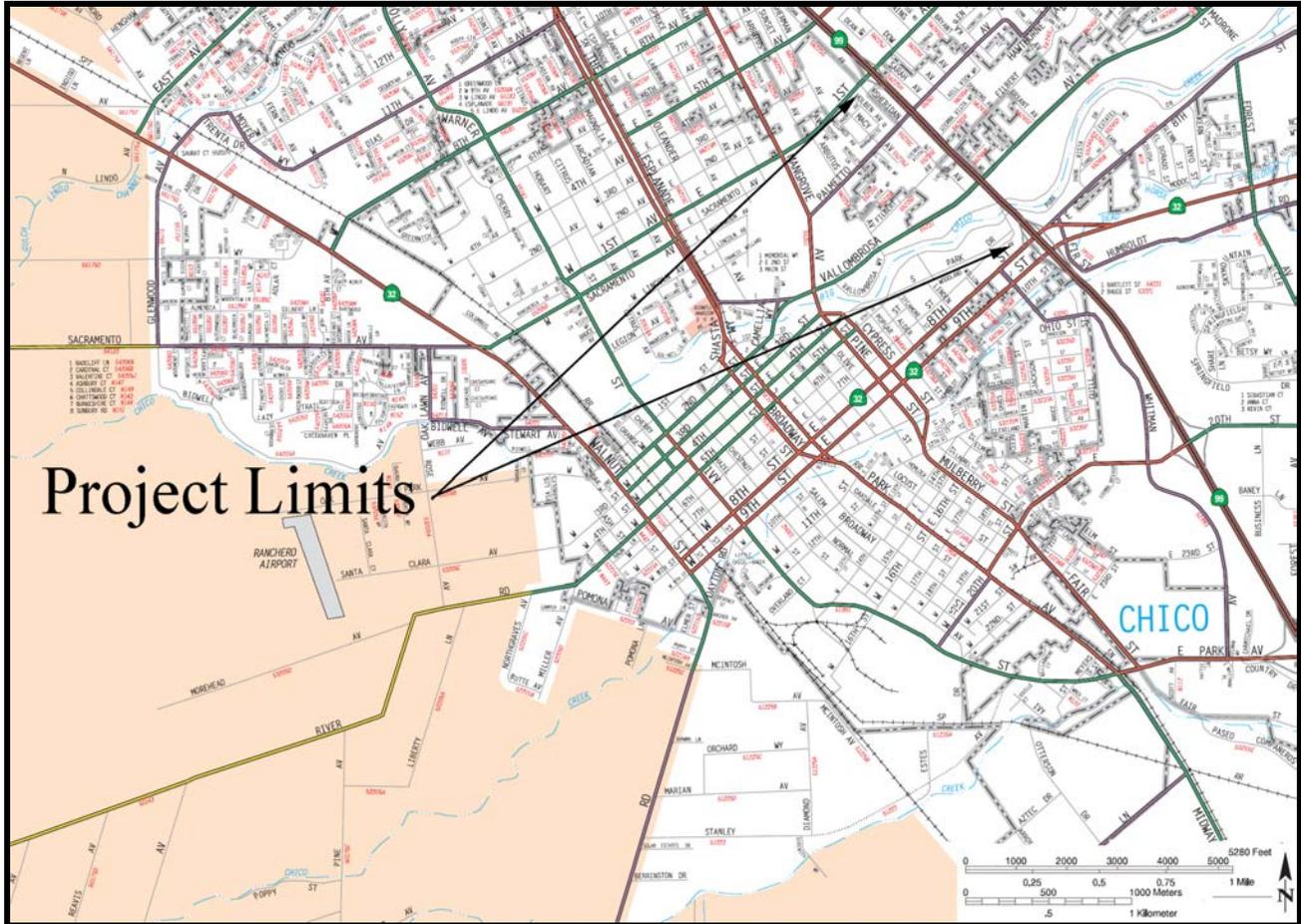
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	2410	3A040K	CO	2006-07	R33.2	R33.3	99					
Implementing Agency: (by component)		PA&ED				PS&E	Caltrans BCAG						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:	Butte County Association of Governments (BCAG)												
Project Title:	Butte 99 Chico Auxiliary Lanes/Intersection												
Location:	Chico - On Route 99 between Route 32 and East 1st Avenue												
Description:	Widen ramps, construct auxiliary lanes, and intersection improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,650		550	0	4,100			150	3,500		300	100	600
Change	0		(300)	300	0			0	0		0	0	0
Proposed	4,650		250	300	4,100			150	3,500		300	100	600
Future Need													
Existing	14,332				14,332				12,908				1,424
Change	0				0				0				0
Proposed	14,332				14,332				12,908				1,424
Total													
Existing	18,982		550	0	18,432			150	16,408		300	100	2,024
Change	0		(300)	300	0			0	0		0	0	0
Proposed	18,982		250	300	18,432			150	16,408		300	100	2,024

STIP AMENDMENT 04S-075

Location Map



03 - Butte

PPNO 2410

Location: Chico, on Route 99 between Route 32 and East 1st Avenue.

Description: Widen ramps, construct auxiliary lanes and intersection improvements.

