

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : September 28-29, 2005

Reference No.: 3.3
Information Item

From: CINDY McKIM
Chief Financial Officer

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 13 new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the August 2005 report to the California Transportation Commission (Commission), the Department has amended 13 new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Relinquishment and Safety Reservations.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	6		\$24,573		
Collision Reduction	4		\$1,043	\$10,228	
Bridge Preservation	1		\$20,000		
Roadway Preservation	1		\$2,200		
Mobility	1		\$1,200		
Total Amendments	13		\$49,016	\$10,228	
Remaining Reservations			\$108,055	\$16,712	

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the August 2005 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

Amendment	Dist-Co-Rte PM	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
PPNO	EA					
Major Damage Restoration G-11 Funding						
04H-135 3745	7-Ven-33 55.8 4L3401	In the Los Padres National Forest - 43 miles north of Ojai and 2 miles south of the Santa Barbara Co. line - repair embankment, damaged drainage facilities and roadway	\$3,000 (C)	05/06	\$450	201.130 Assembly: 37 Senate: 17, 19 Congress: 24 1 Location
Major Damage Restoration						
04H-141 3667	7-LA-1 0.0/1.0 250801	In Los Angeles - at Route 1 - construct soldier pile walls	\$2,306 (C)	05/06	\$346	201.130 Assembly: 48 Senate: 22,26 Congress: 33,34 3 Locations
04H-142 3770	7-LA-2 64.1/74.8 4L6501	In Los Angeles - Route 39 to Vincent Gulch Road - construct 3 soldier pile walls	\$6,567 (C)	05/06	\$986	201.130 Assembly: 67 Senate: 27 Congress: 46 3 Locations
04H-144 3760	7-LA-91 9.8/10.6 4L0301	Near Anaheim - Arcacia Avenue to Susanna Road undercrossing - repair slope, freeway and ramp shoulders	\$1,500 (C)	05/06	\$225	201.130 Assembly: 50 Senate: 30 Congress: 34 1 Location
04H-145 3768	7-Ven-150 26.6/30.5 4L2301	In Ventura County - between Santa Paula and Ojai - construct a soil nail wall, restore damaged slopes	\$8,000 (C)	05/06	\$1,200	201.130 Assembly: 37 Senate: 19 Congress: 24 5 Locations
04H-146 3766	7-Ven-150 22.5/23.5 4L2401	In Ventura County - between Santa Paula and Ojai - restore damaged slopes	\$3,200 (C)	05/06	\$480	201.130 Assembly: 37 Senate: 19 Congress: 24 6 Locations

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Collision Reduction						
04H-138 3516	6-Ker-99 2.7/13.4 0A860K	Near Bakersfield - Route 166 to Route 223 - construct median barrier	\$10 (R/W) \$5,311 (C)	06/07	\$659	201.010 Assembly: 32 Senate: 16,18 Congress: 22 56 Collisions Reduced
04H-139 4190	6-Kin-5 3.3/7.0 0A8701	Near Kettleman City - 3.3 miles north of County line to Waterloo Avenue - construct median barrier	\$2 (R/W) \$1,167 (C)	06/07	\$312	201.010 Assembly: 30 Senate: 16 Congress: 20 37 Collisions Reduced
04H-140 4338	6-Kin-198 R10.6/R14.7 0A8901	Near Lemoore - 18th Avenue to 14th Avenue - construct median barrier	\$5 (R/W) \$3,733 (C)	06/07	\$1,192	201.010 Assembly: 30 Senate: 16 Congress: 20 42 Collisions Reduced
04H-147 0197C	08-SBd-30 R26.7/R30.2 0F140K	In San Bernardino - Highland Avenue to Fifth Street - Install median barrier	\$1,043 (C)	05/06	\$400	201.010 Assembly: 63 Senate: 31 Congress: 26 410 Collisions Reduced
Bridge Preservation						
04H-136 3252	2-Sha-5 R27.4/R29.0 3C1400	Near Shasta Lake City - at Pit River Bridge, south of Bridge Bay to south of Turntable Bay - repair bridge deck	\$20,000 (C)	05/06	\$7,000	201.110 Assembly: 2 Senate: 4 Congress: 2 1 bridge

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Roadway Preservation						
04H-143 3302	7-LA-39 9.6/11.7 24030K	In West Covina - on Azusa Avenue from Garvey Avenue to Badillo Street - relinquishment (FCO)	\$2,200 (C)	05/06	\$0	201.160 Assembly: 57 Senate: 24 Congress: 32 2.1 Lane Miles
Mobility						
04H-137 5081	3-Pla-80 0E0601	In Placer and Nevada Counties - on Routes 80, 89, 28, and 267 at various locations - install traffic operations system (also \$2 million Demo funds)	\$1,200 (C)	05/06	\$798	201.315 Assembly: 4 Senate: 1 Congress: 4 27 Elements