

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Ref: **INFORMATIONAL REPORT – ONE SHOPP SAFETY PROJECT ALLOCATED BY
THE DEPARTMENT UNDER RESOLUTION G-03-10**

Pursuant to the authority granted by Resolution G-03-10, \$2,600,000 was allocated for one (1) State Highway Operation Protection Program (SHOPP) safety project, described on the attached list.

As of this report, 1 safety-delegated project has been allocated in FY 2005-06. The Department of Transportation (Department) has rehabilitated or widened roadways in 1 location in FY 2005-06 to date.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority accelerates project construction.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$2,600,000	Near Chico at River Road. Realign Intersection and add Left-turn pocket.	0C3401 03-2102 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.010	\$260,000 \$2,340,000
Butte 03N-But-32 1.0/2.0	Location: 1 Allocation date: 08/10/05	\$2,864,000		\$2,600,000