

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR LOCAL STATE TRANSPORTATION
IMPROVEMENT PROGRAM RAIL/TRANSIT PROJECTS
RESOLUTION MFP-05-04**

Attached is a list of four (4) Local State Transportation Improvement Program (STIP) Rail/Transit projects totaling \$2,212,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$2,212,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-801-3008, for four (4) Local STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																		
2.6a.(1) Local STIP Rail/Transit Projects																																						
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1 \$121,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Transit Vehicle Purchase Phase 2 Purchase two 12-passenger vehicles and two 10-passenger vehicles. (Related allocation under item 2.6d.(1).)	T145FD 02-2226 RIP / 05-06	2005-06 801-3008 30.10.070.626	\$121,000 \$121,000																																		
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2 \$1,904,000 City of Tulare TCAG 06-Tulare Senate: 18 Assembly: 34	Tulare Intermodal Transit Center In the City of Tulare at K Street between Cross Avenue and San Joaquin Avenue. Construct intermodal transit center.	T083FB 06-8631 RIP / 05-06	2005-06 801-3008 30.10.070.625	\$1,904,000 \$1,904,000																																		
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3 \$125,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Purchase Transit Buses Purchase eight two transit buses.	T147FA 09-5055 RIP / 05-06	2005-06 801-3008 30.10.070.626	\$125,000 \$125,000																																		
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4 \$62,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Buses for Inyo-Mono Transit Purchase replacement buses.	T146FA 09-2015 RIP / 05-06	2005-06 801-3008 30.10.070.626	\$62,000 \$62,000																																		
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