

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-05-13, AMENDING RESOLUTION TA-01-09**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief (TCR) project application amendment, with no net change to TCR funding.

Project #17 – Route 101; add ~~reversible HOV lane~~ **HOV lanes** through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County. Amend application to:

- Revise scope of work from a reversible HOV lane to conventional HOV lanes, and
- Update project schedule.

## **RECOMMENDATION**

The Department recommends approval.

## **BACKGROUND**

The project is to close a gap in the HOV lane system on Route 101 in Marin County between Richardson Bay Bridge and Route 37. During the design stage, further studies identified that providing separate HOV lanes for northbound and southbound directions will eliminate daily operational costs and enhance the safety for maintenance staff and traveling public. The schedule has been updated to reflect delays in receiving allocations of TCR and STIP funds.

A concurrent allocation request is under Reference No. 2.6e.(1)

**RESOLUTION**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCR Project #17 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
Marin	4	17	\$ 15,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	00/01					<b>Phase 3</b>	06/07 07/08				
		<b>Phase 2</b>	04/05 08/09					<b>Phase 4</b>	08/09 10/11				
<b>Lead Agency:</b>	Transportation Authority of Marin												
<b>Implementing:</b>	Department												
<b>Description:</b>	Route 101; add reversible HOV lane HOV lanes through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County.												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>05/06</b>	<b>06/07</b>	<b>08/08</b>	<b>08/09</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP - Committed</b>													
Existing	15,000	2,751	12,249						15,000				
Change	0												
Proposed	15,000	2,751	12,249						15,000				
<b>STIP-RIP</b>													
Existing	31,950	11,289	1,330	19,331				6,000	22,686	2,748	516		
Change	0												
Proposed	31,950	11,289	1,330	19,331				6,000	22,686	2,748	516		
<b>STIP-RIP (Grandfather)</b>													
Existing	38,248	16,020	22,228					5,483	26,516	1,245	5,004		
Change	0												
Proposed	38,248	16,020	22,228					5,483	26,516	1,245	5,004		
<b>STIP-IIP</b>													
Existing	8,200	8,200							7,000	1,200			
Change	0												
Proposed	8,200	8,200							7,000	1,200			
<b>CMAQ</b>													
Existing	57,300	26,000	31,300					29,876	27,424				
Change	0												
Proposed	57,300	26,000	31,300					29,876	27,424				
<b>Measure A</b>													
Existing	10,050		10,050						10,050				
Change	0												
Proposed	10,050		10,050						10,050				
<b>Demo</b>													
Existing	5,250	5,250						5,250					
Change	0												
Proposed	5,250	5,250						5,250					
<b>Total</b>													
Existing	165,998	69,510	77,157	19,331				46,609	108,676	5,193	5,520		
Change	0	0	0	0				0	0	0	0		
Proposed	165,998	69,510	77,157	19,331				46,609	108,676	5,193	5,520		

**TCRP AMENDMENT TAA-05-13**

Location Map



TCRP #17

Description: Route 101; add ~~reversible HOV lane~~  
**HOV lanes** through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County.

