

Memorandum

To: Chairman and Commissioners

Date: August 17-18,2005

From: Diane C. Eidam

**File No:
Book Item 2.1g.(1)
Action**

**Ref: PROPOSITION 116 – COMPETITIVE BICYCLE PROJECT APPROVALS/
AMENDMENTS – AMEND PA-93-28, CITY OF SAN BUENAVENTURA; PA-96S-52, CITY OF
CHICO; PA-94-11, CITY OF LOS ANGELES and SAN BERNARDINO ASSOCIATED
GOVERNMENTS**

ISSUE:

According to Resolution G-91-4, the Clean Air and Transportation Improvement Act Bicycle Program Guidelines, passed by the Commission on August 13, 1992, the Commission will award grants to ensure that the program is implemented by 2010. In order to fully implement the program, Commission staff intends to program funds available from projects that were canceled or withdrawn and savings from completed projects. Staff is in the process of determining the future uses for the available funding.

Commission staff and the Department have identified four projects that local agencies have completed with savings. In order to make the funds available for other projects, the Commission must first adjust the funding for each completed or withdrawn project to be consistent with the total amount expended and de-program the savings.

RECOMMENDATION:

Approve the attached resolution to adjust funding for four completed or withdrawn Proposition 116 Competitive Bicycle Program projects and de-program the savings for future uses.

BACKGROUND:

The City of San Buenaventura, the City of Chico, the City of Los Angeles, and the San Bernardino Associated Governments have completed projects with savings. The attached resolution includes the date of project approval, the applicant and project title, the approved funding, the total project cost, and the savings from each project.

CALIFORNIA TRANSPORTATION COMMISSION

Project Approval Amendment Proposition 116 Competitive Bicycle Program

Resolution PAA-05- Amending Resolutions PA-93-28, PA-94-11, and PA-96S-52

- 1.1 WHEREAS, in June 1990, the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), including \$1.99 billion for bicycle, rail, and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the California Transportation Commission to establish an application process and develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applicants to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines G-91-4 for the Proposition 116 Bicycle Program; and
- 1.6 WHEREAS, PUC Section 99650 specifies that \$20 million shall be allocated to fund a program of competitive grants to local agencies for capitol outlay for bicycle improvement projects that improve safety and convenience for bicycle commuters; and
- 1.7 WHEREAS, the Commission received 112 bicycle project applications for the 1991/92 fiscal year and 181 bicycle project applications for the 1992/93 fiscal year; and

1.8 WHEREAS, the Commission passed the following resolutions which approved Proposition 116 Competitive Bicycle Program applications and the applicants have completed or withdrawn the projects resulting in the availability of the amounts listed under Savings/Amount to De-program:

<u>Resolution</u>	<u>Applicant / Project</u>	<u>Original Approved Funding</u>	<u>Final Project Cost</u>	<u>Savings/ Amount to De-program</u>
PA-93-28	City of Ventura Ventura River Commuter Bicycle Trail	\$750,000	\$528,516	\$221,484
PA-94-11 6/01/94	City of Los Angeles Watts Walk and Bikeway	\$99,500	\$0	\$99,500
	San Bernardino Associated Governments	\$21,000	\$19, 732	\$1,268
PA-96S-52	City of Chico Bike Path Along Union Pacific Railroad; and	\$700,000	\$561,401	\$138,599
			Deprogram Amount	\$460,851

2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission hereby adjusts the approved funding for the projects listed under 1.8 to the amounts listed under Project Cost and de-programs the savings identified for future uses to be determined; and

2.2 BE IT FURTHER RESOLVED, that Resolutions PA-93-28, PA-94-11, PA-96S-52 are hereby amended.