

Memorandum

To: Chairman and Commissioners

Date: August 17-18,2005

From: Diane C. Eidam

**File No:
Book Item 2.1e.(7)
Action**

**Ref: PROPOSITION 116 PROJECT APPROVALS/AMENDMENTS – AMEND PA-00-12,
SACRAMENTO REGIONAL TRANSIT DISTRICT – FOLSOM CORRIDOR LIGHT RAIL
EXTENSION PROJECT (BUTTERFIELD STATION TO MATHER FIELD ROAD)**

ISSUE:

According to Resolution G-90-23, the Clean Air and Transportation Improvement Act (CATIA) Rail Program Guidelines (Proposition 116), passed by the Commission on December 7, 1990, the Commission will award grants as specified in CATIA and ensure that the CATIA is implemented over a term of the Act from 1990 to 2010.. In order to fully implement the program, Commission staff intends to program funds available from projects that were canceled or withdrawn and savings from completed projects. Staff is in the process of determining the future uses for the available funding.

Commission staff has identified a project from PUC Section 99643, the Sacramento Regional Transit District's Butterfield Station to Mather Field Road element of the Folsom Corridor Light Rail Extension Project that is complete with savings. In order to make the funds available for other projects, the Commission must first adjust the funding for each completed or withdrawn project to be consistent with the total amount expended and de-program the savings.

RECOMMENDATION:

Approve the attached resolution to adjust funding to the Sacramento Regional Transit District's (PUC Section 99643) Proposition 116 Rail Program project and de-program the savings for future uses.

BACKGROUND:

The Sacramento Regional Transit District has completed the Butterfield Station to Mather Field Road element with savings. The attached resolution includes the date of project approval, the applicant and project title, the approved funding, the total project cost, and the savings from the project.

CALIFORNIA TRANSPORTATION COMMISSION

Commission Project Application Approval Amendment
Sacramento Regional Transit District
Proposition 116 Application for the
Folsom Corridor Light Rail Extension Project

Resolution PA-05-

Amending PA-00-12

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act, for \$1.99 billion for rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 establishes as a purpose of the application process that it "facilitate implementation of improved cost-effective transit service to the maximum number of Californians and to prevent the funds provided for by this part from being spent on needlessly costly features"; and
- 1.5 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.6 WHEREAS, the financial plans include a back-up funding plan, should the project exceed the cost approved by the Commission the increased cost shall be covered by funds other than Proposition 116; and
- 1.7 WHEREAS, the Commission has established a Hazardous Waste Identification and Clean-up Policy (#G-91-2) that requires the local agency to have performed full due diligence in identifying the hazardous waste in the right-of-way and easements and properties as well as clean-up, and that the state has been indemnified from clean-up liability of damages, both present and future; and
- 1.8 WHEREAS, in December 1990 the Commission adopted policy and application guidelines (#G-90-23) for the Proposition 116 rail program; and
- 1.9 WHEREAS, Proposition 116 (PUC Section 99643) authorizes \$100,000,000 to the Sacramento Regional Transit District for rail transit purposes; and
- 1.14 WHEREAS, in May 2000 the Commission approved an amended application request for the following:

- program \$164,062 in cost savings from PA-95-13;
- program \$56,524 from PA-97-23;
- program \$4,644,000 from PA-99-07;
- program \$380,440 in available Proposition 116 funds (PUC Section 99643) to the Folsom Corridor Light Rail Extension Project for the following elements:
 - \$4,014,000 purchase 14 light rail vehicles
 - \$1,231,026 construction activities; and

1.15 WHEREAS, Sacramento Regional Transit District has completed the Butterfield Station to Mather Field Road project and has a cost savings of \$4,931; and

2.1 BE IT THEREFORE RESOLVED, that the Commission hereby approves the Proposition 116 amended application from the Sacramento Regional Transit District for the Folsom Corridor Light Rail Extension Project (Butterfield Station to Mather Field Road element) and the Commission hereby adjusts the approved funding for the Butterfield Station to Mather Field Road element and de-programs the savings of \$4,931 for future uses to be determined; and

2.2 BE IT FURTHER RESOLVED, that Resolution PA-00-12, is hereby amended.