

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-074**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the July 2005 Commission meeting. The Action Item is proposed for the consent calendar at the August 2005 Commission meeting.

LACMTA is requesting \$21,979,000 in previously approved AB 3090 Replacement project funding (PPNOs 3554, 3702 and 3705) in FY 2008-09 be designated for Construction on the Route 5 Widening project (PPNO 2808). In addition, a total of \$2,000,000 in RIP Construction funds are reprogrammed from the Route 5/14 High Occupancy Vehicle (HOV) Connector project (PPNO 0168M) to Construction of the Route 5 Widening project (PPNO 2808) in FY 2008-09. LACMTA is programming a total of \$2,000,000 in local funds on the Route 5/14 High Occupancy Vehicle (HOV) Connector project (PPNO 0168M) for Right of Way (R/W) in FY 2005-06. This amendment is a revenue neutral programming adjustment.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

The Route 5 Widening project (PPNO 2808) is located in various cities in Los Angeles County. The project scope includes the widening of the freeway in each direction from the Orange County Line to the Route 605 Interchange (from Post Mile (PM) 0.1 to PM 6.8).

There are no STIP funds currently programmed for construction. LACMTA is requesting \$21,979,000 in previously approved AB 3090 Replacement project funding (PPNOs 3554, 3702 and 3705) in FY 2008-09 be designated for Construction on the Route 5 Widening project.

The Route 5/14 Interchange HOV Connector project (PPNO ~~2808~~ **0168M**) is located near the City of Santa Clarita in Los Angeles County. The project scope includes the construction of an elevated two-lane HOV connector from Route 5 to Route 14 (from PM 44.6 to PM 45.6). This project is currently programmed for \$65,618,000 in the RIP for Construction in FY 2008-09. LACMTA is proposing to shift a total of \$2,000,000 from Construction to the Route 5 Widening project (PPNO 2808) for Construction. In addition, LACMTA is programming a total of \$2,000,000 in local Proposition C funds for Right of Way **for PPNO 0168M**.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	2808	2159A0	CO	2003-04	0.1	6.8	5				
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans					
	R/W	Caltrans				CON	Caltrans					
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission (LACMTA)											
Project Title:	I 5 Widening - Orange County Line to Route 605											
Location	Orange County Line to Route 605 Junction											
Description:	Widen for HOV and mixed-flow lanes											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
Grandfathered Regional Improvement Program (GF-RIP)												
Existing	18,094	18,094							455	12,366	5,273	
Change	0	0							0	0	0	
Proposed	18,094	18,094							455	12,366	5,273	
Regional Improvement Program (RIP)												
Existing	1,476	1,476				0		0	1,068		408	
Change	23,979	0				23,979		23,979	0		0	
Proposed	25,455	1,476				23,979		23,979	1,068		408	
Interregional Improvement Program (IIP)												
Existing	17,000	12,599		4,401					12,599	4,401		
Change	0	0		0					0	0		
Proposed	17,000	12,599		4,401					12,599	4,401		
Local Funds												
Existing	1,494			1,494				445				1,049
Change	0			0				0				0
Proposed	1,494			1,494				445				1,049
Demo												
Existing	4,670			4,670			2,191	2,479				
Change	0			0			0	0				
Proposed	4,670			4,670			2,191	2,479				
Traffic Congestion Relief Program (TCRP)												
Existing	6,000	6,000							6,000			
Change	0	0							0			
Proposed	6,000	6,000							6,000			
Congestion Mitigation and Air Quality (CMAQ)												
Existing	11,530	11,530							11,530			
Change	0	0							0			
Proposed	11,530	11,530							11,530			
Total												
Existing	60,264	49,699		10,565		0	2,191	14,454	7,523	24,965	10,082	1,049
Change	23,979	0		0		23,979	0	23,979	0	0	0	0
Proposed	84,243	49,699		10,565		23,979	2,191	38,433	7,523	24,965	10,082	1,049

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	0168M	168000	CO	2008-09	R44.6	R45.6	5					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission (LACMTA)												
Project Title:	2 Lane Elevated HOV at 5/14 Interchange												
Location	Near Santa Clarita - Routes 5/14 Interchange												
Description:	Construct two-lane elevated HOV connector												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	80,859	6,738					74,121	276	65,618	722	5,650	90	8,503
Change	(2,000)	0					(2,000)	0	(2,000)	0	0	0	0
Proposed	78,859	6,738					72,121	276	63,618	722	5,650	90	8,503
Local Funds													
Existing	5,211		5,211	0				0	5,211				
Change	2,000		0	2,000				2,000	0				
Proposed	7,211		5,211	2,000				2,000	5,211				
Total													
Existing	86,070	6,738	5,211	0			74,121	276	70,829	722	5,650	90	8,503
Change	0	0	0	2,000			(2,000)	2,000	(2,000)	0	0	0	0
Proposed	86,070	6,738	5,211	2,000			72,121	2,276	68,829	722	5,650	90	8,503

And Deletes:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3554		LA	2008-09								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	AB 3090 Replacement Project												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	6,005						6,005		6,005				
Change	(6,005)						(6,005)		(6,005)				
Proposed	0						0		0				
Total													
Existing	6,005						6,005		6,005				
Change	(6,005)						(6,005)		(6,005)				
Proposed	0						0		0				

And Deletes:

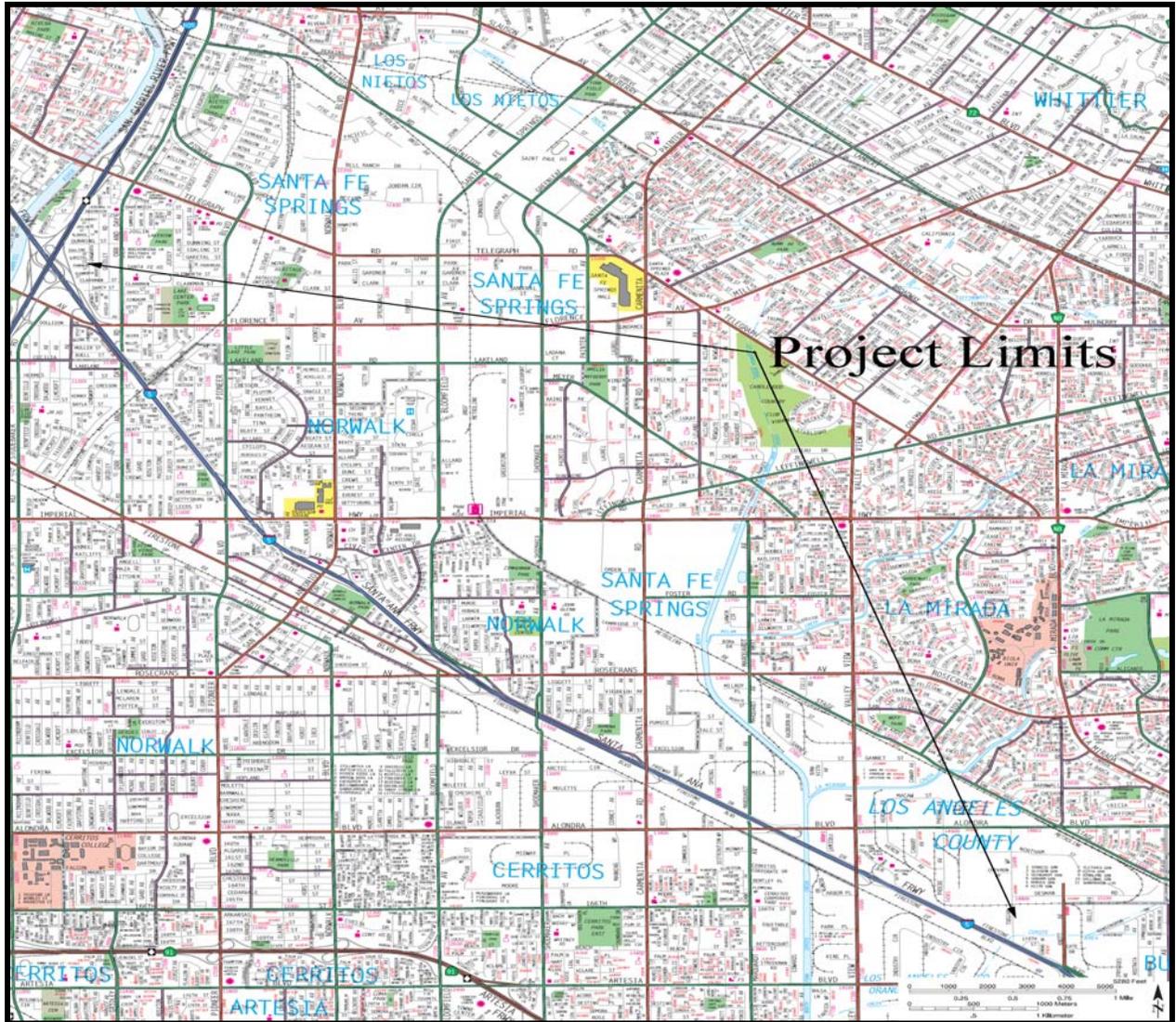
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3702		LA	2008-09								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	AB 3090 Replacement Project												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,539						5,539		5,539				
Change	(5,539)						(5,539)		(5,539)				
Proposed	0						0		0				
Total													
Existing	5,539						5,539		5,539				
Change	(5,539)						(5,539)		(5,539)				
Proposed	0						0		0				

And Deletes:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3705		LA	2008-09								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	AB 3090 Replacement Project												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	10,435						10,435		10,435				
Change	(10,435)						(10,435)		(10,435)				
Proposed	0						0		0				
Total													
Existing	10,435						10,435		10,435				
Change	(10,435)						(10,435)		(10,435)				
Proposed	0						0		0				

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Location Map



07- Los Angeles

PPNO 2808

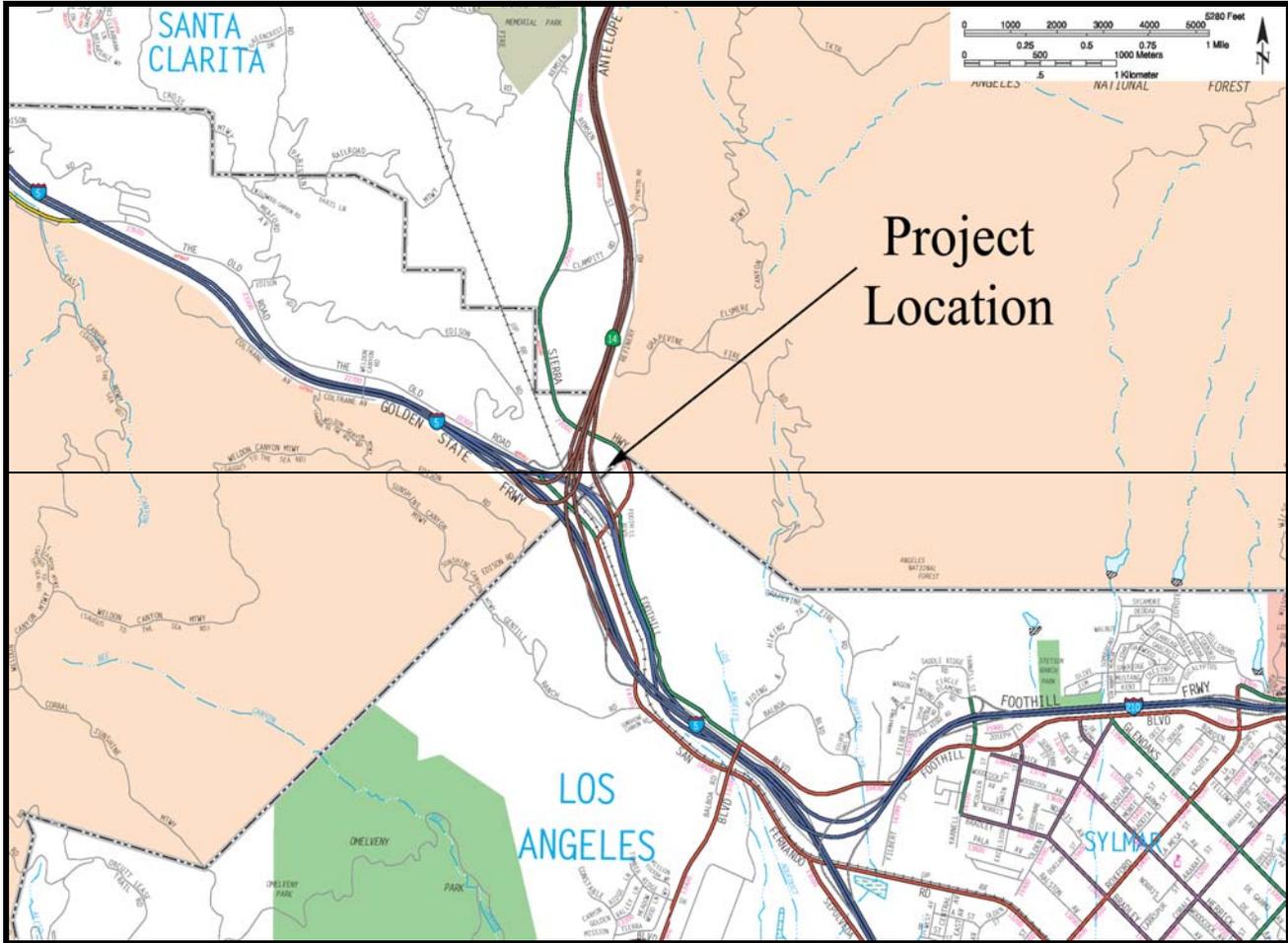
Location: Orange County Line to Route 605
Junction.

Description: Widen for HOV and mixed-flow lanes.



STIP AMENDMENT 04S-074

Location Map



07- Los Angeles

PPNO 0168M

Location: Near Santa Clarita – Route 5/14 Interchange.

Description: Construct two-lane elevated HOV connector.

