

Memorandum

To: Chair and Commissioners

Date: August 5, 2005

From: Diane C. Eidam
Executive Director

File No:
Book Item 4.10
Information Item

Ref: **Draft Program of Projects for the Federal Fiscal Year 2005-06 Federal Transit Administration Section 5310 Elderly and Disabled Transit Program**

Under Government Code Section 14055-14055.4 the California Transportation Commission (Commission) is charged with the responsibility of allocating funds, establishing an appeals process and holding at least one public hearing prior to approving its Program of Projects for the annual Federal Transit Administration Section 5310 Elderly and Disabled Transit Program (Program).

Federal Fiscal Year (FFY) 2005-06 Program Grant Cycle: The current estimate of available funding for the Program in FFY 2005-06 is \$12.4 million. Regional Transportation Planning Agencies (RTPA) submitted 104 eligible applications representing approximately 378 projects. This represents a request for a total of \$18.3 million in Program funds.

Attached are the letter and Draft FFY 2005-06 Statewide Prioritized Project List as submitted to the RTPAs and applicants for the Program. The draft statewide prioritized list of projects was created representing 110% (\$13.6 million) of the estimated available funding to allow flexibility if projects higher up on the list are not completed.

Commission staff and the State Review Committee held a staff level conference on July 20, 2005, to hear any appeals by RTPAs and/or project applicants. A final statewide prioritized project list will be assembled and presented to the Commission at its September 2005 meeting, at which time the Commission conducts the mandated public hearing and may adopt the Program of Projects for FFY 2005-06.

Background: The Program was established in 1975 and has been administered by the Department of Transportation (Department) since its inception. It provides annual grants of federal funds to purchase transit capital equipment to meet the specialized needs of elderly and/or disabled persons for whom mass transportation services are unavailable, insufficient, or inappropriate. The Program serves a variety of client groups and programs ranging from small agencies with specific clientele (e.g., dialysis and AIDS patients) to paratransit providers serving entire communities. Most of these agencies are non-profit organizations while some are public agencies where no non-profit organizations are readily available to provide the specialized service. A 20% local match is required from all Program participants.

Chair and Commissioners

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In 1996, AB 772 passed directing the Commission to have oversight responsibilities for the Program. AB 772 placed three mandates on the Commission regarding the Program:

1. The Commission shall direct the Department on how to allocate funds for the Program.
2. The Commission shall establish an appeals process for the Program.
3. The Commission shall hold at least one public hearing prior to approving its Program of Projects.

In January of 1997, the Commission approved the procedures and criteria for the Program that utilize project scoring criteria and a State Review Committee consisting of representatives from the State Department's of Rehabilitation, Aging, Developmental Services and Transportation, with Commission staff acting in the role of facilitator/coordinator for the Statewide Review Committee.

In accordance with the Commission's adopted procedures, the RTPA or its designated Regional Evaluation Committee score projects within their jurisdiction utilizing the Commission's adopted project scoring criteria and forwards a scored list of their projects to the Department. The RTPA must notify its applicants of their project scores and provide information about the local appeals process. The State Review Committee rescores the projects to verify the scores given at the regional level. In those instances where there is a sizable difference between regional and State Review Committee project scores, the Department contacts the regions and the differences are thoroughly discussed.

A statewide prioritized list of projects is then created representing 110% of the estimated available funds. Typically, the Commission adopts the Program of Projects down to the 110% funding level to allow flexibility if projects higher up on the list are not completed.

Attachments

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July 5, 2005

TO: REGIONAL TRANSPORTATION PLANNING AGENCIES
APPLICANTS FOR THE ELDERLY AND DISABLED TRANSIT PROGRAM

The State Review Committee has reviewed the scored applications for the Federal Fiscal Year (FFY) 2005-06 Elderly and Disabled Transit Program (Title 49 U.S.C. Section 5310) from the Regional Transportation Planning Agencies and, using the program criteria adopted by the California Transportation Commission (Commission), has developed the enclosed draft statewide prioritized project list. In those instances where there was a sizable difference between regional and State Review Committee project scores the regions were contacted by the Department of Transportation (Department) and the differences thoroughly discussed.

A staff level conference to discuss the draft statewide list has been scheduled for July 20, 2005, at 10:00 a.m. in the Department's headquarters basement board room, which is located at 1120 N Street in Sacramento. The purpose of this conference is to discuss the draft statewide prioritized project list and hear any appeals on technical issues. Only appeals based on actions that occurred at the statewide level will be considered and the appealing agency, by letter to the State Review Committee, will have to demonstrate, using documentation from its original application, that the Commission's adopted program criteria were incorrectly applied by the State Review Committee.

Approximately \$12.4 million in funding (including the 20% local share) is expected to be available for the FFY 2005-06 cycle. Given this estimate, projects with a State Review Committee score of 78 and above, and one project with a score of 77 on the enclosed list would appear to be candidates for funding depending on the outcome of the July 20 staff level conference. The projects have been prioritized based on the Commission's adopted procedures for prioritizing projects. As in the past, Commission staff will recommend including projects down to a 110% level of available funding, on the Commission's final adopted list, to allow for some flexibility if projects higher up on the list are not completed.

Regional Transportation Planning Agencies
Applicants for the Elderly and Disabled
Transit Program
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If you plan to make a documented technical appeal, you must call the Department at their toll free number (888) 472-6816 to schedule a speaking time. Each agency will be allowed a maximum of ten minutes for their appeal(s). You must also put the appeal in writing and mail it to the following address (you may also fax the letter or bring it to the conference):

State Review Committee - Section 5310
C/O Department of Transportation
1120 N Street, Room 3300 - MS 39
Sacramento, CA 95814
Attention: Mr. Christopher Herre

FAX: 916-654-9366

After the conference, the State Review Committee will revise the list as necessary, and Commission staff will submit the final statewide prioritized list for adoption. The Commission will hold its mandated public hearing during its September 29, 2005, meeting to discuss the prioritized list and overall program policy. The Commission will then adopt the FFY 2005-06 Elderly and Disabled Transit Program.

Sincerely,

ANNETTE GILBERTSON
Assistant Deputy Director

Enclosure

c: Members, California Transportation Commission
Will Kempton, Director, California Department of Transportation

**ELDERLY AND DISABLED TRANSIT PROGRAM
DRAFT FFY 2005-06 PRIORITIZED PROJECT LIST
JULY 5, 2005**

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Milestones Adult Development Center	Solano	U	LB	R/BK	212,102	\$60,000	\$60,000	97
Milestones Adult Development Center	Solano	U	LB	R/BK	176,124	\$60,000	\$120,000	97
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	SE		\$49,500	\$169,500	97
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	SE		\$49,500	\$219,000	97
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	SE		\$49,500	\$268,500	97
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	SE		\$49,500	\$318,000	97
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	SE		\$49,500	\$367,500	97
ARC- Imperial Valley	Imperial	U	LB, MR	R/S	173,849	\$61,500	\$429,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	171,262	\$48,000	\$477,000	96
Angel View Crippled Children's Foundation, Inc.	Riverside	U	MB	R/BK	167,517	\$56,000	\$533,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	159,857	\$48,000	\$581,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	158,398	\$48,000	\$629,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	157,740	\$48,000	\$677,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	157,472	\$48,000	\$725,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	157,455	\$48,000	\$773,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	157,162	\$48,000	\$821,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	156,362	\$48,000	\$869,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	155,567	\$48,000	\$917,000	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	154,896	\$48,000	\$965,000	96
Pacific Autism Center for Education (PACE)	Santa Clara	U	MR	X		\$1,500	\$966,500	96
Golden Rain Foundation of Laguna Woods	Orange	U	LB	R/S	446,160	\$160,000	\$1,126,500	95
Golden Rain Foundation of Laguna Woods	Orange	U	LB	R/S	419,312	\$160,000	\$1,286,500	95
Tehama County Opportunity Center, Inc. (dba North Valley Srv.)	Tehama	U	LB	R/BK	153,600	\$60,000	\$1,346,500	95
Gold Country Telecare, Inc.	Nevada	R	BS, 14 MR	X		\$24,700	\$1,371,200	95
City of Pasadena	Los Angeles	U	MB	R/S	283,701	\$56,000	\$1,427,200	94
City of Pasadena	Los Angeles	U	MB	R/S	266,347	\$56,000	\$1,483,200	94
City of Pasadena	Los Angeles	U	MB	R/S	261,731	\$56,000	\$1,539,200	94
City of Pasadena	Los Angeles	U	MB	R/S	261,458	\$56,000	\$1,595,200	94
The Inyo-Mono Association for the Handicapped, Inc.	Inyo	R	MB	R/BK	203,328	\$56,000	\$1,651,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	193,473	\$60,000	\$1,711,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	180,000	\$60,000	\$1,771,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	175,000	\$60,000	\$1,831,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	170,000	\$60,000	\$1,891,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	170,000	\$60,000	\$1,951,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	162,000	\$60,000	\$2,011,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	160,000	\$60,000	\$2,071,200	93
Fresno County Economic Opportunities Commission	Fresno	U	LB	R/BK	160,000	\$60,000	\$2,131,200	93

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,187,200	93
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,243,200	93
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,299,200	93
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,355,200	93
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,411,200	93
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,467,200	93
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,523,200	93
City of Fresno/Fresno Area Express	Fresno	U	MB	SE		\$56,000	\$2,579,200	93
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	MB	SE		\$56,000	\$2,635,200	93
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	MB	SE		\$56,000	\$2,691,200	93
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	MB	SE		\$56,000	\$2,747,200	93
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	MB	SE		\$56,000	\$2,803,200	93
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	MB	SE		\$56,000	\$2,859,200	93
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	MB	SE		\$56,000	\$2,915,200	93
United Cerebral Palsy Association of San Luis Obispo County (Ride-On)	San Luis Obispo	U	LB	R/S	281,710	\$60,000	\$2,975,200	92
United Cerebral Palsy Association of San Luis Obispo County (Ride-On)	San Luis Obispo	U	LB	R/S	209,358	\$60,000	\$3,035,200	92
City of Inglewood	Los Angeles	U	LB, MR	SE		\$61,500	\$3,096,700	92
City of Inglewood	Los Angeles	U	LB, MR	SE		\$61,500	\$3,158,200	92
O.P.I.C.A., Adult Day Care Center	Los Angeles	U	SB	SE		\$45,000	\$3,203,200	92
City of Azusa	Los Angeles	U	MB	R/S	234,000	\$56,000	\$3,259,200	91
City of Azusa	Los Angeles	U	MB	R/S	230,000	\$56,000	\$3,315,200	91
City of Azusa	Los Angeles	U	MB	R/S	228,000	\$56,000	\$3,371,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	200,012	\$41,000	\$3,412,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	190,767	\$41,000	\$3,453,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	186,789	\$41,000	\$3,494,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	186,785	\$41,000	\$3,535,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	185,727	\$41,000	\$3,576,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	179,221	\$41,000	\$3,617,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	178,928	\$41,000	\$3,658,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	178,669	\$41,000	\$3,699,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	176,589	\$41,000	\$3,740,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	175,520	\$41,000	\$3,781,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	173,724	\$41,000	\$3,822,200	91
Napa County Transportation Planning Agency	Napa	U	MB, MR	R/BK	171,111	\$56,000	\$3,878,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	166,714	\$41,000	\$3,919,200	91
Access Services Inc.	Los Angeles	U	MV	R/S	161,901	\$41,000	\$3,960,200	91

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Napa County Transportation Planning Agency	Napa	U	MB, MR	R/BK	157,503	\$56,000	\$4,016,200	91
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/S	140,623	\$49,500	\$4,065,700	91
East Los Angeles Remarkable Citizens' Association, Inc. (dba EL ARCA)	Los Angeles	U	MB, MR	SE		\$57,500	\$4,123,200	91
East Los Angeles Remarkable Citizens' Association, Inc. (dba EL ARCA)	Los Angeles	U	MB, MR	SE		\$57,500	\$4,180,700	91
East Los Angeles Remarkable Citizens' Association, Inc. (dba EL ARCA)	Los Angeles	U	MB, MR	SE		\$57,500	\$4,238,200	91
East Los Angeles Remarkable Citizens' Association, Inc. (dba EL ARCA)	Los Angeles	U	MB, MR	SE		\$57,500	\$4,295,700	91
East Los Angeles Remarkable Citizens' Association, Inc. (dba EL ARCA)	Los Angeles	U	MB, MR	SE		\$57,500	\$4,353,200	91
East Los Angeles Remarkable Citizens' Association, Inc. (dba EL ARCA)	Los Angeles	U	BS	X		\$3,700	\$4,356,900	91
East Los Angeles Remarkable Citizens' Association, Inc. (dba EL ARCA)	Los Angeles	U	CH&S	X		\$6,380	\$4,363,280	91
Steelworkers Oldtimers Foundation	Los Angeles	U	Dispatching Software	X		\$24,000	\$4,387,280	91
Steelworkers Oldtimers Foundation	Los Angeles	U	1 Server, 3 Computers	X		\$9,500	\$4,396,780	91
Milestones Adult Development Center	Solano	U	HP Computer & Printer	X		\$940	\$4,397,720	91
Milestones Adult Development Center	Solano	U	Trapeze Scheduling Software	X		\$39,060	\$4,436,780	91
Grandview Foundation, Inc.	Los Angeles	U	Mod. Van	R/BK	310,000	\$48,000	\$4,484,780	90
Work Training Center for the Handicapped, Inc.	Butte	U	LB, MR	R/BK	249,228	\$57,500	\$4,542,280	90
New Advances for People with Disabilities	Kern	U	MB	R/BK	201,324	\$56,000	\$4,598,280	90
New Advances for People with Disabilities	Kern	U	MB	R/BK	174,861	\$56,000	\$4,654,280	90
Peppermint Ridge	Riverside	U	Mod. Van	R/S	77,465	\$48,000	\$4,702,280	90
Foundation for the Retarded of the Desert	Riverside	U	LB	SE		\$83,000	\$4,785,280	90
Foundation for the Retarded of the Desert	Riverside	U	LB	SE		\$83,000	\$4,868,280	90
Milestones Adult Development Center	Solano	U	LB	SE		\$60,000	\$4,928,280	90
Asian Rehabilitation Service, Incorporated	Los Angeles	U	MV	SE		\$41,000	\$4,969,280	90
AltaMed Health Services Corporation	Los Angeles	U	Computer Software	X		\$40,000	\$5,009,280	90
The Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/S	352,807	\$61,500	\$5,070,780	89
The Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/S	212,494	\$61,500	\$5,132,280	89
The Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/BK	207,460	\$61,500	\$5,193,780	89
The Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/S	202,647	\$61,500	\$5,255,280	89
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/BK	129,242	\$49,500	\$5,304,780	89

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Care-A-Van Transit System, Inc.	Riverside	U	MV	R/S	81,459	\$41,000	\$5,345,780	89
Care-A-Van Transit System, Inc.	Riverside	U	Mod. Van	R/S	63,109	\$48,000	\$5,393,780	89
Motion Picture and Television Fund	Los Angeles	U	MB	SE		\$56,000	\$5,449,780	89
Family Bridges	Alameda	U	MB	SE		\$56,000	\$5,505,780	89
IMOSA, Inc.	Los Angeles	U	SB	SE		\$45,000	\$5,550,780	89
Paratransit, Inc.	Sacramento	U	8 Mobile Data Computer Systems	X		\$40,808	\$5,591,588	89
Tarzana Treatment Centers	Los Angeles	U	8 Computers & Printers	X		\$16,400	\$5,607,988	89
Tarzana Treatment Centers	Los Angeles	U	GPS Tracking System	X		\$23,600	\$5,631,588	89
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	247,245	\$60,000	\$5,691,588	88
Shasta Senior Nutrition Programs	Shasta	U	SB	R/S	238,420	\$45,000	\$5,736,588	88
ARC- Imperial Valley	Imperial	U	LB, MR	R/S	231,073	\$61,500	\$5,798,088	88
Shasta Senior Nutrition Programs	Shasta	U	SB	R/S	229,339	\$45,000	\$5,843,088	88
Peppermint Ridge	Riverside	U	Mod. Van	R/S	151,429	\$48,000	\$5,891,088	88
Napa County Transportation Planning Agency	Napa	U	Trapeze-PASS-MON System	X		\$40,000	\$5,931,088	88
Community Bridges	Santa Cruz	U	Computer Equipment	X		\$35,064	\$5,966,152	88
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	Dell Computer System	X		\$750	\$5,966,902	88
Charles I. Cheneweth Foundation for the Developmentally Disabled	San Diego	U	Dell Computer System	X		\$750	\$5,967,652	88
Peppermint Ridge	Riverside	U	Maintenance Equipment	X		\$16,132	\$5,983,784	88
Community Cornerstone, Inc.	Humboldt	R	MB	R/S	280,512	\$56,000	\$6,039,784	87
Veterans Home of California - Yountville	Napa	R	LB, MR	R/BK	270,479	\$161,500	\$6,201,284	87
Veterans Home of California - Yountville	Napa	R	LB, MR	R/BK	201,901	\$161,500	\$6,362,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,403,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,444,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,485,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,526,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,567,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,608,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,649,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,690,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,731,784	87
Riverside Transit Agency	Riverside	U	MV	SE		\$41,000	\$6,772,784	87
Tarzana Treatment Centers	Los Angeles	U	Mod. Van	SE		\$48,000	\$6,820,784	87
Tarzana Treatment Centers	Los Angeles	U	Mod. Van	SE		\$48,000	\$6,868,784	87
United Cerebral Palsy Association of San Luis Obispo County (Ride-On)	San Luis Obispo	U	12 Phones & Phone System	X		\$10,000	\$6,878,784	87
Work Training Center for the Handicapped, Inc.	Butte	U	MB, MR	R/BK	241,728	\$57,500	\$6,936,284	86
ARC- Imperial Valley	Imperial	U	Mod. Van, MR	R/S	225,314	\$49,500	\$6,985,784	86
ARC- Imperial Valley	Imperial	U	LB, MR	R/S	224,508	\$61,500	\$7,047,284	86
North Bakersfield Recreation and Park District (NBRPD)	Kern	U	MB, MR	R/S	192,091	\$57,500	\$7,104,784	86

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Grandview Foundation, Inc.	Los Angeles	U	MV	R/BK	121,840	\$41,000	\$7,145,784	86
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	SE		\$60,000	\$7,205,784	86
Family Bridges	Alameda	U	MB	SE		\$56,000	\$7,261,784	86
Elk Grove Adult Community Training	Sacramento	U	Mod. Van	SE		\$48,000	\$7,309,784	86
County of Tuolumne	Tuolumne		MV, MR	R/S	276,796	\$42,500	\$7,352,284	85
Porterville Sheltered Workshop	Tulare	U	LB, MR	R/BK	226,979	\$161,500	\$7,513,784	85
Veterans Home of California - Yountville	Napa	R	LB, MR	R/BK	205,182	\$161,500	\$7,675,284	85
Milestones Adult Development Center	Solano	U	LB	R/S	122,583	\$60,000	\$7,735,284	85
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/BK	119,152	\$49,500	\$7,784,784	85
Monterey - Salinas Transit	Monterey	U	5 Mobile Data Terminals	X		\$16,815	\$7,801,599	85
Monterey - Salinas Transit	Monterey	U	MB	R/S	237,301	\$56,000	\$7,857,599	84
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	233,921	\$60,000	\$7,917,599	84
City of Pasadena	Los Angeles	U	MB	R/S	228,775	\$56,000	\$7,973,599	84
Gold Country Telecare, Inc.	Nevada	R	SB, MR	R/BK	221,212	\$46,500	\$8,020,099	84
Kings Rehabilitation Center, Inc.	Kings	U	SB	R/S	218,228	\$45,000	\$8,065,099	84
The Petaluma People Services Center	Sonoma	U	Mod. Van	R/S	213,548	\$48,000	\$8,113,099	84
Kings Rehabilitation Center, Inc.	Kings	U	SB	R/S	207,253	\$45,000	\$8,158,099	84
Kings Rehabilitation Center, Inc.	Kings	U	SB	R/S	159,322	\$45,000	\$8,203,099	84
Kings Rehabilitation Center, Inc.	Kings	U	MB	R/S	159,155	\$56,000	\$8,259,099	84
Desert Healthcare Foundation	Riverside	U	MV	R/BK	127,202	\$41,000	\$8,300,099	84
Shasta Senior Nutrition Programs	Shasta	U	Motorola Hand Held Radio	X		\$600	\$8,300,699	84
Golden Age Center	Trinity	R	LB	SE		\$60,000	\$8,360,699	84
St. Madeleine Sophie's Center	San Diego	U	SB, MR	SE		\$45,000	\$8,405,699	84
St. Madeleine Sophie's Center	San Diego	U	SB, MR	SE		\$45,000	\$8,450,699	84
St. Helena Hospital	Napa	U	LB	R/S	216,857	\$160,000	\$8,610,699	83
Paratransit, Inc. (Society for the Blind)	Sacramento	U	MV	R/S	141,829	\$41,000	\$8,651,699	83
Achievekids	Santa Clara	U	MV	R/S	137,468	\$41,000	\$8,692,699	83
Achievekids	Santa Clara	U	MV	R/S	119,605	\$41,000	\$8,733,699	83
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	112,777	\$45,000	\$8,778,699	83
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	109,261	\$45,000	\$8,823,699	83
Achievekids	Santa Clara	U	MV	R/S	95,609	\$41,000	\$8,864,699	83
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	87,567	\$45,000	\$8,909,699	83
Institute On Aging - Adult Day Services	San Francisco	U	MB	SE		\$56,000	\$8,965,699	83
Institute On Aging - Adult Day Services	San Francisco	U	MB	SE		\$56,000	\$9,021,699	83
Community Bridges	Santa Cruz	U	Maintenance Equipment	X		\$4,480	\$9,026,179	83
WestCare California	Fresno	U	MV	R/BK	276,083	\$41,000	\$9,067,179	82
St. Jude Hospital, Inc.	Orange	U	MV	R/S	271,590	\$41,000	\$9,108,179	82
Work Training Center for the Handicapped, Inc.	Butte	U	MB, MR	R/BK	228,247	\$57,500	\$9,165,679	82
Work Training Center for the Handicapped, Inc.	Butte	U	LB, MR	R/BK	224,097	\$57,500	\$9,223,179	82
Gold Country Telecare, Inc.	Nevada	R	SB, MR	R/BK	217,318	\$46,500	\$9,269,679	82

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Social Vocational Services, Inc.	Los Angeles	U	Mod. Van	R/S	213,409	\$48,000	\$9,317,679	82
Social Vocational Services, Inc.	Los Angeles	U	Mod. Van	R/S	213,233	\$48,000	\$9,365,679	82
Social Vocational Services, Inc.	Los Angeles	U	Mod. Van	R/S	186,319	\$48,000	\$9,413,679	82
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	175,427	\$56,000	\$9,469,679	82
St. Jude Hospital, Inc.	Orange	U	MV	R/S	165,700	\$41,000	\$9,510,679	82
St. Jude Hospital, Inc.	Orange	U	MV	R/S	158,927	\$41,000	\$9,551,679	82
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	156,185	\$56,000	\$9,607,679	82
The Petaluma People Services Center	Sonoma	U	Mod. Van	R/BK	149,331	\$48,000	\$9,655,679	82
Institute On Aging - On Lok Senior Health Program	San Francisco	U	MB	R/BK	134,499	\$56,000	\$9,711,679	82
AltaMed Health Services Corporation	Los Angeles	U	Mod. Van	R/S	134,202	\$48,000	\$9,759,679	82
Desert Healthcare Foundation	Riverside	U	MV	R/BK	120,911	\$41,000	\$9,800,679	82
City of Buena Park - Buena Park Senior Center	Orange	U	Mod. Van	R/S	120,833	\$48,000	\$9,848,679	82
Assoc. for Ret. Citizens - Ventura County, Inc., A Non Profit Corporation	Ventura	U	Mod. Van	R/S	120,252	\$48,000	\$9,896,679	82
Peppermint Ridge	Riverside	U	Mod. Van	R/BK	102,077	\$48,000	\$9,944,679	82
Institute On Aging - On Lok Senior Health Program	San Francisco	U	MB	R/BK	97,264	\$56,000	\$10,000,679	82
Grandview Foundation, Inc.	Los Angeles	U	Mod. Van	R/S	96,082	\$48,000	\$10,048,679	82
Lifelong Medical Care	Alameda	U	MB, MR	SE		\$57,500	\$10,106,179	82
Lifelong Medical Care	Alameda	U	LB	SE		\$60,000	\$10,166,179	82
Paratransit, Inc.	Sacramento	U	LB, MR	R/BK	234,815	\$60,700	\$10,226,879	81
Desert Area Resources and Training	Kern	U	Mod. Van, MR	R/S	207,840	\$49,500	\$10,276,379	81
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	148,575	\$45,000	\$10,321,379	81
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/BK	111,420	\$49,500	\$10,370,879	81
Edgewood Center for Children and Families	San Francisco	U	MV	R/BK	92,668	\$41,000	\$10,411,879	81
Tri-City Hospital Foundation	San Diego	U	Mod. Van	R/S	64,243	\$48,000	\$10,459,879	81
Pride Industries One, Inc. (dba CTSA of Placer County)	Placer	U	Trapeze Hardware & Software	X		\$20,000	\$10,479,879	81
Pride Industries One, Inc. (dba CTSA of Placer County)	Placer	U	8 Mobile Data Terminals	X		\$20,000	\$10,499,879	81
Becoming Independent	Sonoma	U	SB, MR	R/S	264,084	\$46,500	\$10,546,379	80
Becoming Independent	Sonoma	U	SB, MR	R/S	254,119	\$46,500	\$10,592,879	80
Monterey - Salinas Transit	Monterey	U	MB	R/S	228,658	\$56,000	\$10,648,879	80
Monterey - Salinas Transit	Monterey	U	MB	R/S	227,163	\$56,000	\$10,704,879	80
New Advances for People with Disabilities	Kern	U	SB	R/BK	224,267	\$45,000	\$10,749,879	80
Monterey - Salinas Transit	Monterey	U	MB	R/S	221,607	\$56,000	\$10,805,879	80
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	176,791	\$56,000	\$10,861,879	80
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	174,676	\$56,000	\$10,917,879	80
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	171,192	\$56,000	\$10,973,879	80
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/BK	164,091	\$56,000	\$11,029,879	80
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	160,659	\$56,000	\$11,085,879	80
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	150,504	\$56,000	\$11,141,879	80

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
AIDS Services Foundation Orange County	Orange	U	MV	R/S	130,148	\$41,000	\$11,182,879	80
Desert Healthcare Foundation	Riverside	U	MV	R/BK	114,677	\$41,000	\$11,223,879	80
Institute On Aging - On Lok Senior Health Program	San Francisco	U	MB	R/S	113,555	\$56,000	\$11,279,879	80
Desert Healthcare Foundation	Riverside	U	Mod. Van	R/BK	112,869	\$48,000	\$11,327,879	80
Assoc. for Ret. Citizens - Ventura County, Inc., A Non Profit Corporation	Ventura	U	Mod. Van	R/S	53,339	\$48,000	\$11,375,879	80
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	146,959	\$45,000	\$11,420,879	79
Edgewood Center for Children and Families	San Francisco	U	MV	R/BK	110,118	\$41,000	\$11,461,879	79
The Mental Health Association in Los Angeles County (dba The Village)	Los Angeles	U	MV	SE		\$41,000	\$11,502,879	79
Care Connexus, Inc.	Riverside	U	LB	SE		\$60,000	\$11,562,879	79
Pride Industries One, Inc. (dba CTSA of Placer County)	Placer	U	LB	R/BK	228,532	\$60,000	\$11,622,879	78
Foundation for the Retarded of the Desert	Riverside	U	LB	R/S	221,631	\$83,000	\$11,705,879	78
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	217,324	\$60,000	\$11,765,879	78
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	215,608	\$60,000	\$11,825,879	78
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	212,743	\$60,000	\$11,885,879	78
The Institute for the Redesign of Learning (dba The Almansor Center)	Los Angeles	U	Mod. Van	R/BK	192,124	\$48,000	\$11,933,879	78
Barstow Employment Specialized Training Opportunities, Inc. (BEST)	San Bernardino	U	Mod. Van	R/BK	179,000	\$48,000	\$11,981,879	78
Barstow Employment Specialized Training Opportunities, Inc. (BEST)	San Bernardino	U	Mod. Van	R/BK	179,000	\$48,000	\$12,029,879	78
Contra Costa Association for Retarded Citizens	Contra Costa	U	MV	SE		\$41,000	\$12,070,879	78
Contra Costa Association for Retarded Citizens	Contra Costa	U	MV	SE		\$41,000	\$12,111,879	78
Contra Costa Association for Retarded Citizens	Contra Costa	U	MV	SE		\$41,000	\$12,152,879	78
Regents of U. C., Santa Cruz Campus, Transp. & Parking Services	Santa Cruz	U	Dispatching Hardware & Software	X		\$40,000	\$12,192,879	78
Desert Area Resources and Training	Kern	U	Maintenance Equipment	X		\$39,631	\$12,232,510	78
County of Tuolumne	Tuolumne		LB, MR	R/S	235,646	\$161,500	\$12,394,010	77
The Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/BK	219,757	\$61,500	\$12,455,510	77
Sonia Corina, Inc. (dba Sunrise Driving Services)	Imperial	U	SB	R/S	196,750	\$45,000	\$12,500,510	77
Sonia Corina, Inc. (dba Sunrise Driving Services)	Imperial	U	SB	R/S	190,000	\$45,000	\$12,545,510	77
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	138,957	\$45,000	\$12,590,510	77
Tri-City Hospital Foundation	San Diego	U	SB	R/S	129,524	\$45,000	\$12,635,510	77
Tehama County Opportunity Center, Inc. (dba North Valley Srv.)	Tehama	U	8 Sets Q-Straint Seatbelts	X		\$3,480	\$12,638,990	77
Monterey - Salinas Transit	Monterey	U	MB	R/S	215,699	\$56,000	\$12,694,990	76
Pride Industries One, Inc. (dba CTSA of Placer County)	Placer	U	MV	R/BK	169,822	\$41,000	\$12,735,990	76

100%

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
AltaMed Health Services Corporation	Los Angeles	U	MB	R/S	146,355	\$56,000	\$12,791,990	76
AltaMed Health Services Corporation	Los Angeles	U	MB	R/S	139,358	\$56,000	\$12,847,990	76
Foundation for the Retarded of the Desert	Riverside	U	LB	R/S	132,069	\$83,000	\$12,930,990	76
Kings Rehabilitation Center, Inc.	Kings	U	MB	R/S	103,864	\$56,000	\$12,986,990	76
Becoming Independent	Sonoma	U	MB	SE		\$56,000	\$13,042,990	76
The Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/BK	212,909	\$61,500	\$13,104,490	75
Paratransit, Inc.	Sacramento	U	LB, MR	R/BK	210,885	\$60,700	\$13,165,190	75
Paratransit, Inc.	Sacramento	U	LB, MR	R/S	205,005	\$60,700	\$13,225,890	75
Paratransit, Inc.	Sacramento	U	LB, MR	R/S	204,944	\$60,700	\$13,286,590	75
Paratransit, Inc.	Sacramento	U	LB, MR	R/BK	201,963	\$60,700	\$13,347,290	75
Paratransit, Inc.	Sacramento	U	LB, MR	R/BK	195,135	\$60,700	\$13,407,990	75
Paratransit, Inc.	Sacramento	U	LB, MR	R/S	176,993	\$60,700	\$13,468,690	75
Lanterman Developmental Center	Los Angeles	U	Mod. Van	R/S	164,000	\$48,000	\$13,516,690	75
City of Azusa	Los Angeles	U	MB	R/S	154,000	\$56,000	\$13,572,690	75
Desert Area Resources and Training	Kern	U	Mod. Van, MR	R/S	138,210	\$49,500	\$13,622,190	75

110%

Legend

U/R: U=Urban County, R=Rural County
Equipment: BS=Base Station, MR=Mobile Radio, SB=Small Bus, MB=Medium Bus, LB=Large Bus, MV=Mini Van, Mod. Van=Modified Van, CNG=Compressed Natural Gas, CH=Computer Hardware, CH&S=Computer Hardware and Software
Type: R/S=Replacement vehicle to be sold, R/BK=Replacement vehicle to be placed in backup, SE=Service Expansion, X=Other Equipment