

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1b.(1)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-072**

The Tulare County Association of Governments (TCAG) is requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the July 2005 California Transportation Commission (Commission) meeting and be considered for approval in August 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in August 2005 or later.

TCAG proposes to reprogram \$402,000 of Regional Improvement Program (RIP) programmed under the Tulare TE Reserve (PPNO D006) in FY 2006-07 to Construction in FY 2006-07 on a new Santa Fe Bike Path (PPNO D006A) project.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the August 2005 Commission meeting.

BACKGROUND

TCAG currently has \$402,000 in FY 2006-07 programmed under the Tulare TE Reserve (PPNO D006). TCAG proposes to reprogram the funds to one new eligible TE project. The proposed project is the Santa Fe Bike Path (PPNO D006A) project in the City of Visalia. The project will construct a bicycle and pedestrian facility along the abandoned Santa Fe Railroad right of way. TCAG proposes to reprogram the \$402,000 to Construction in FY 2006-07 on the Santa Fe Bike Path project.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

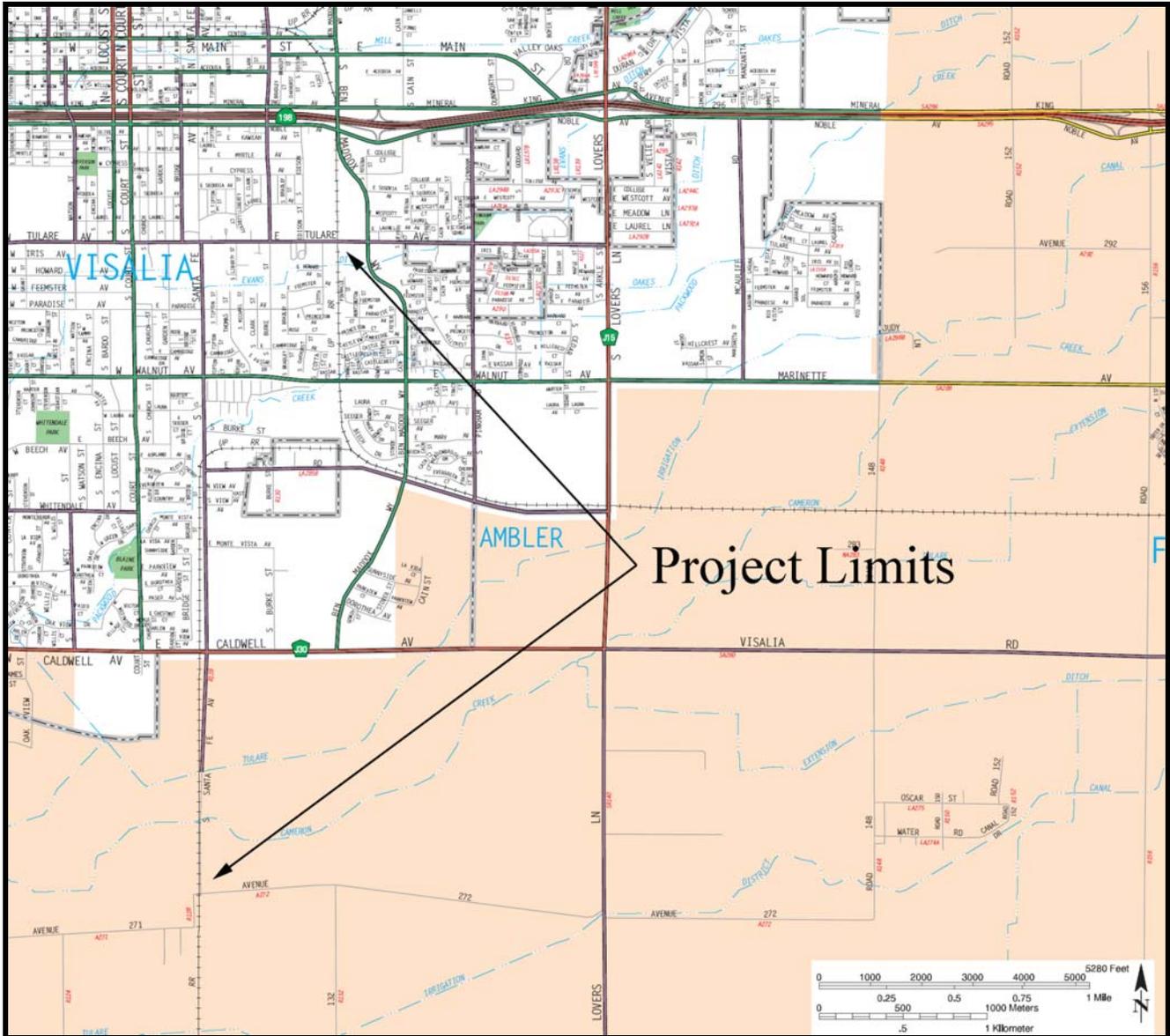
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	D006	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Tulare County Association of Governments (TCAG)											
Project Title:		TE Reserve											
Location		TE Reserve											
Description:		TE Reserve											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	623			221	402				623				
Change	(402)			0	(402)				(402)				
Proposed	221			221	0				221				
Total													
Existing	623			221	402				623				
Change	(402)			0	(402)				(402)				
Proposed	221			221	0				221				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	D006A	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	City of Visalia						
RTPA/CTC:		Tulare County Association of Governments (TCAG)											
Project Title:		Santa Fe Bike Path											
Location		In the City of Visalia, from Tulare Avenue south to the spur at Musco Olives, then along the east side of the tracks south to Avenue 272.											
Description:		Construct bicycle and pedestrian facility.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	402			0	402				402				
Change	(402)			0	(402)				(402)				
Proposed	0				0				0				
Total													
Existing	402				402				402				
Change	(402)				(402)				(402)				
Proposed	0				0				0				

STIP AMENDMENT 04S-072

Location Map



06 - Tulare
PPNO D006A

Location: In the City of Visalia, from Tulare Avenue south to the spur at Musco Olives, then along the east side of the tracks south to Avenue 272.

Description: Construct bicycle and pedestrian facility.

