

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR LOCAL RAIL/TRANSIT STIP PROJECTS  
RESOLUTION MFP-05-01**

Attached is a list of four (4) local Rail/Transit State Transportation Improvement Program (STIP) projects totaling \$31,112,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$31,112,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-898-3008, for four (4) local Rail/Transit STIP projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																				
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>																																								
<b>Resolution MFP-05-01</b>																																								
1 \$692,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	<b>Vehicle Replacement</b> Purchase two 35-foot, 32-passenger, diesel-electric hybrid powered, wheelchair lift-equipped buses.	T142TA 01-2101 RIP / 05-06	2005-06 898-3008 30.10.070.626	\$692,000																																				
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2 \$261,000 Humboldt Transit Authority HCAOG 01-Humboldt Senate: 2 Assembly: 1	<b>Vehicle Replacement</b> Purchase one 40-foot, 44-passenger, diesel-electric hybrid powered, wheelchair lift-equipped bus.	T143TA 01-2002T RIP / 05-06	2005-06 898-3008 30.10.070.626	\$261,000																																				
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3 \$29,159,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21,22,24,30 Assembly: 44-46,49	<b>Light Rail Vehicle Acquisition Project</b> Procure 50 light rail vehicles for system-wide usage including the Pasadena Gold Line and Metro Gold Line Eastside Extension projects.	T144TA 07-3225 RIP / 05-06	2005-06 898-3008 30.10.070.626	\$29,159,000																																				
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4 \$1,000,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 71	<b>North Main Corona Metrolink Station Parking Structure</b> Design a 1,000 space parking structure at the North Main Corona Metrolink Station.	R109TB 08-0079D IIP / 05-06	2005-06 898-3008 30.10.070.625	\$1,000,000																																				
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