

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5c.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR TEN LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING AND MONITORING PROJECTS RESOLUTION FP-05-11**

Attached is a list of ten (10) locally-administered State Transportation Improvement Program (STIP) Planning, Programming and Monitoring projects totaling \$2,029,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,029,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-101-0042, for ten (10) locally-administered STIP Planning, Programming and Monitoring projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-05-11</b>				
1 \$110,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 9, 10 Assembly: 14-16, 18, 20	Planning, Programming and Monitoring. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073834 04-2179 RIP / 05-06 <b>\$110,000</b> \$0 \$0 <del>\$110,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
2 \$24,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Planning, Programming and Monitoring. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073864 04-2127C RIP / 05-06 <b>\$24,000</b> \$0 \$0 <del>\$24,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$24,000 - \$24,000
3 \$229,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24	Planning, Programming and Monitoring. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073844 04-2255 RIP / 05-06 <b>\$229,000</b> \$0 \$0 <del>\$229,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$229,000 - \$229,000
4 \$65,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073814 04-2007 RIP / 05-06 <b>\$65,000</b> \$0 \$0 <del>\$65,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$65,000 - \$65,000
5 \$67,000 San Mateo County Transportation Authority MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Planning, Programming and Monitoring. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073874 04-2140A RIP / 05-06 <b>\$67,000</b> \$0 \$0 <del>\$67,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$67,000 - \$67,000
6 \$38,000 Solano County Transportation Authority MTC 04-Solano Senate: 2, 5 Assembly: 7, 8	Planning, Programming and Monitoring. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073854 04-2263 RIP / 05-06 <b>\$38,000</b> \$0 \$0 <del>\$38,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$38,000 - \$38,000
7 \$62,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073824 04-0770E RIP / 05-06 <b>\$62,000</b> \$0 \$0 <del>\$62,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$62,000 - \$62,000

2.5 Highway Financial Matters

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<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-05-11</b>																																
8 \$404,000 Metropolitan Transportation Commission MTC 04-Various Senate: 2, 3, 5, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24	Planning, Programming and Monitoring.  <b>Combined PPNOs:</b>  <table border="0"> <tr> <td><u>County</u></td> <td><u>PPNO</u></td> <td><u>Amount</u></td> </tr> <tr> <td>Alameda</td> <td>04-2100</td> <td>\$110,000</td> </tr> <tr> <td>Contra Costa</td> <td>04-2118</td> <td>\$71,000</td> </tr> <tr> <td>Marin</td> <td>04-2127</td> <td>\$17,000</td> </tr> <tr> <td>Napa</td> <td>04-2130</td> <td>\$11,000</td> </tr> <tr> <td>San Francisco</td> <td>04-2131</td> <td>\$47,000</td> </tr> <tr> <td>San Mateo</td> <td>04-2140</td> <td>\$49,000</td> </tr> <tr> <td>Santa Clara</td> <td>04-2144</td> <td>\$29,000</td> </tr> <tr> <td>Solano</td> <td>04-2152</td> <td>\$29,000</td> </tr> <tr> <td>Sonoma</td> <td>04-2156</td> <td>\$41,000</td> </tr> </table> <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	<u>County</u>	<u>PPNO</u>	<u>Amount</u>	Alameda	04-2100	\$110,000	Contra Costa	04-2118	\$71,000	Marin	04-2127	\$17,000	Napa	04-2130	\$11,000	San Francisco	04-2131	\$47,000	San Mateo	04-2140	\$49,000	Santa Clara	04-2144	\$29,000	Solano	04-2152	\$29,000	Sonoma	04-2156	\$41,000	073894 04-various RIP / 05-06 <b>\$404,000</b> \$0 \$0 <del>\$404,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$404,000 - \$404,000
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9 \$77,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4A1974 05-0921 RIP / 05-06 <b>\$77,000</b> \$0 \$0 <del>\$77,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$77,000 - \$77,000																														
10 \$953,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	924877 08-9803 RIP / 05-06 <b>\$953,000</b> \$0 \$0 <del>\$953,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$953,000 - \$953,000																														