

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS ON THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-05-07**

Attached is a list of two (2) locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System totaling \$2,414,000, plus \$400,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$2,414,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-301-0042 and 2660-301-0890, for two (2) locally-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile (kilopost)	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System		Resolution FP-05-07		
1 \$600,000 City of Monterey <u>TAMC</u> Monterey 05N-Mon-68 3.8/L4.3 (6.1/L6.9)	On Route 68 west of Community Hospital of Monterey Peninsula entrance to Route 1/Route 68 Junction. Widen from 2 lanes to 4 lanes and improve intersection. (Contributions from other sources: \$400,000) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	448001 05-0480 RIP / 05-06 \$0 \$600,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000 \$600,000
2 \$1,814,000 Orange County <u>OCTA</u> Orange 12S-Ora-5 15.1/16.3 (24.3/26.2)	In Mission Viejo, I-5 southbound at Oso Parkway Storage Lane and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0E0701 12-2671A RIP / 05-06 \$0 \$1,814,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$153,000 \$1,661,000 \$1,814,000