

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE MINOR SHOPP PROJECTS**
RESOLUTION FP-05-01

Attached is a list of five (5) Minor State Highway Operation and Protection Program (SHOPP) projects totaling \$2,165,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$2,165,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for five (5) Minor SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOPP Projects			Resolution FP-05-01	
1 \$400,000 Sacramento 03U-Sac-L5501	At the Transportation Laboratory, 5900 Folsom Boulevard. Remove and replace existing access control and intrusion reporting system. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0E5201 SHOPP	2005-06 302-0042 302-0890 20.20.201.354	\$400,000 - \$400,000
2 \$690,000 Alameda, Santa Clara 04N-Ala, SCI-Various Various	In Alameda and Santa Clara Counties at various locations. Replace weigh station open and closed message signs. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	444801 SHOPP	2005-06 302-0042 302-0890 20.20.201.321	\$690,000 - \$690,000
3 \$148,000 Marin 04U-Mrn-1 25.5/25.7	From 1.0 kilometer south of Sir Francis Drake Boulevard to 9.0 kilometers north of Bolinas-Fairfax Road. Remove and replace damaged concrete. (Includes \$131,000 of Federal ER funds.) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	1S9611 SHOPP	2005-06 302-0042 302-0890 20.20.201.130	\$17,000 \$131,000 \$148,000
4 \$700,000 San Francisco 04N-SF-101 0.5/1.8	In San Francisco from Bayshore Boulevard to Silver Avenue Overcrossing. Place methacrylate seal on bridge decks and replace joint seals. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	443541 SHOPP	2005-06 302-0042 302-0890 20.20.201.110	\$700,000 - \$700,000
5 \$227,000 San Bernardino 08S-SBd-71 1.4	In Chino Hills at Chino Creek Channel Bridge #54-1127R. Replace seals and upgrade bridge approach guardrail. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0E3001 SHOPP	2005-06 302-0042 302-0890 20.20.201.110	\$227,000 - \$227,000