

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **ALLOCATIONS FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS
RESOLUTION TFP-05-07**

ISSUE:

Attached is a Vote List for three Traffic Congestion Relief (TCR) project allocation requests totaling \$2,222,000 in new TCR funding to reimburse previously approved AB 1335 Letters of No Prejudice (Letter) for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends approval contingent upon passage of the Fiscal Year (FY) 2005-06 Budget Act.

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal includes the transfer of Proposition 42 funding. The project phases approved for the three Letter reimbursement requests have been completed in accordance with Resolution G-03-12, Guidelines for Letter of No Prejudice, Traffic Congestion Relief Program.

FINANCIAL RESOLUTION

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects			Resolution TFP-05-07
1 \$980,000 City of Livermore, Community Development Department 04 – Alameda/ Contra Costa	Project #27.3 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. Construct the Downtown Valley Center ACE Parking Facility, a three-story parking structure to provide approximately 512 parking spaces to accommodate train and bus riders, and patrons of the proposed Livermore Valley Center complex. This allocation seeks to convert and reimburse a previously approved AB1335 Letter of No Prejudice in amount of \$980,000 for Construction. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	\$980,000
2 \$692,000 City of South Pasadena 07- Los Angeles	Project #152 – Pasadena Blue Gold Line transit-oriented mixed-use development. Construct a public parking structure within a mixed-use development project to serve the commuters using the Los Angeles to Pasadena Gold Line This allocation seeks to convert and reimburse a previously approved AB1335 Letter of No Prejudice in amount of \$692,000 for Construction. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	\$692,000
3 \$550,000 City of South Pasadena 07- Los Angeles	Project #153 – Pasadena Blue Gold Line utility relocation. Underground the overhead utility lines that run along the site of the parking structure detailed in TCR Project #152, as the overhead utility lines are a major obstacle to the construction of the parking structure This allocation seeks to convert and reimburse a previously approved AB1335 Letter of No Prejudice in amount of \$550,000 for Construction. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	\$550,000