

## **M e m o r a n d u m**

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.6e.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **ALLOCATIONS FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS  
RESOLUTION TFP-05-06**

### **ISSUE:**

Attached is a Vote List for six Traffic Congestion Relief (TCR) project allocation requests totaling \$242,415,000 in new TCR funds for the projects identified.

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends approval contingent upon passage of the Fiscal Year (FY) 2005-06 Budget Act.

### **BACKGROUND:**

The Governor's FY 2005-06 Budget Proposal includes the transfer of Proposition 42 funding. The agencies have indicated the projects listed will award a contract for construction and/or procurement before January 1, 2006.

### **FINANCIAL RESOLUTION**

#### **Resolved That:**

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed.

Attachment

## Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Projects</b>			<b>Resolution TFP-05-06</b>
1 \$86,785,000 Department 07- Los Angeles	<b>Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County.</b>  Construct a third main track along the intercity rail line from the City of Commerce to Fullerton, and construct five grade separations.  This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  601 -3007 30.10.710.010	\$86,785,000
2 \$7,064,000 Southern California Regional Rail Authority (SCRRA) 07 – Los Angeles	<b>Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Fifth lead track at Los Angeles Union Station.</b>  Add a new fifth lead track at the Los Angeles Union.  This allocation will provide new TCR funding for Construction. Estimated construction award date: October 2005.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  601 -3007 30.10.710.010	\$7,064,000
3 \$2,726,000 Port of Long Beach 07- Los Angeles	<b>Project #44 –Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.</b>  Construct grade-separated interchanges on Ocean Boulevard for the Terminal Island Freeway and Henry Ford Avenue.  This allocation will provide new TCR funding for Construction. Project is currently under construction using other funds.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  601 -3007 20.30.710.876	\$2,726,000
4 \$123,700,000 Department/Orange County Transportation Authority 12 - Orange	<b>Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County.</b>  Add High Occupancy Vehicle (HOV) lanes in each direction of Route 22, from I-405 to SR-55, adding auxiliary lanes, related structural and soundwall construction and improvements, and replacement planting.  This is a design/build project currently under construction using other funds.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  889 -3007 20.30.710.878	\$123,700,000
5 \$16,140,000 Department 06 - Fresno	<b>Project #90 – Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.</b>  Construct new northbound and southbound lane within existing median, soundwall, and rehabilitate existing pavement.  This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  889 -3007 20.20.710.870	\$16,140,000
6 \$6,000,000 Department 04 - Sonoma County	<b>Project #159 – Route 101; redesign and construction of Steele lane interchange.</b>  Modify and widen Route 101 from four to six lanes to provide for HOV lanes from Route 12 to Steele Lane.  This allocation will provide new TCR funding for Construction. Estimated construction award date: December 2005.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  889 -3007 20.20.710.870	\$6,000,000