

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-08, AMENDING RESOLUTION TA-02-02**

The San Mateo County Transportation Authority requests approval of the following Traffic Congestion Relief (TCR) Program project application amendment for \$3,000,000 of new TCRP funding.

Project #23 – CalTrain Peninsula Corridor; complete grade separations at Poplar Avenue (San Mateo), 25th Avenue (San Mateo) and Linden Avenue (South San Francisco) in San Mateo County.

- Program \$3,000,000 for Plans, Specifications and Estimates (PS&E).
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation (Department) recommends approval.

BACKGROUND

This project is to construct grade-separated crossings at 25th Avenue in San Mateo and Linden Avenue in South San Francisco, as well as reconstruct an existing obsolete grade separation at Poplar Avenue in San Mateo. The design will accommodate additional tracks as part of the future build-out of the CalTrain Corridor. This amendment programs \$3,000,000 in new TCR funding to PS&E, as this phase is ready to begin. The overall project schedule is changed to reflect a delay in completing the environmental phase and the need to revise the project study reports, giving a clearer assessment of the project schedule and cost. The funding plan is updated to show project cost increases and the inclusion of proposed STIP and Federal Section 190 funds. A concurrent Letter of No Prejudice for \$3,000,000 for PS&E is under Reference No. 2.1c.(6).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCR Project #23 as follows:

Revises:

County	District	BREF	TCRP										
San Mateo	4	23	\$ 15,000										
Completion (FY)		Phase 1	03/04					Phase 3	08/09				
		Phase 2	07/08					Phase 4	10/11				
Lead Agency:	San Mateo County Transportation Authority												
Implementing:	Same												
Description:	CalTrain Peninsula Corridor; complete grade separations at Poplar Avenue (San Mateo), 25th Avenue (San Mateo), and Linden Avenue (South San Francisco) in San Mateo County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	1,000	1,000								1,000			
Change	3,000		3,000								3,000		
Proposed	4,000	1,000	3,000							1,000	3,000		
TCRP - Proposed													
Existing	11,000			11,000					11,000				
Change	0												
Proposed	11,000			11,000					11,000				
STIP - Proposed													
Existing	9,103			9,103					9,103				
Change	0												
Proposed	9,103			9,103					9,103				
Section 190 State - Proposed													
Existing	25,000			25,000					25,000				
Change	0												
Proposed	25,000			25,000					25,000				
SMCTA Local - Committed													
Existing	135,347	42,230		93,117				22,300	93,117	350	19,580		
Change	530	530								530			
Proposed	135,877	42,760		93,117				22,300	93,117	880	19,580		
Total													
Existing	181,450	43,230	0	138,220				22,300	138,220	1,350	19,580		
Change	3,530	530	3,000	0				0	0	530	3,000		
Proposed	184,980	43,760	3,000	138,220				22,300	138,220	1,880	22,580		

TCRP AMENDMENT TAA-05-08

Location Map

TCRP #23

Description:

CalTrain Peninsula Corridor; complete grade separations at Poplar Avenue (San Mateo), 25th Avenue (San Mateo), and Linden Avenue (South San Francisco) in San Mateo County.

