

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1a.(10)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-070**

Humboldt County Association of Governments (HCAOG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2005 Commission meeting. This Action Item is proposed for the consent calendar at the July 2005 Commission meeting.

HCAOG proposes to reprogram \$551,000 in FY 2005-06 Regional Improvement Program (RIP) Construction funds from the Walnut Drive Bike Lane project (PPNO 2054P) to the new Fieldbrook Road Bicycle and Pedestrian Shoulder Improvements project (PPNO 2086A).

## **RECOMMENDATION**

The Department of Transportation (Department) recommends approval.

## **BACKGROUND**

This amendment will reprogram \$551,000 in RIP funds programmed on Humboldt County's Walnut Drive Bike Lane project (PPNO 2054P) to the Fieldbrook Road Bicycle and Pedestrian Improvements project (PPNO 2086A) to construct bicycle and pedestrian shoulder improvements as follows: \$25,000 for Environmental (PA&ED) in FY 2005-06; \$35,000 for Design (PS&E) in FY 2006-07; and \$491,000 for Construction in FY 2006-07. These funds will fully fund the project.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

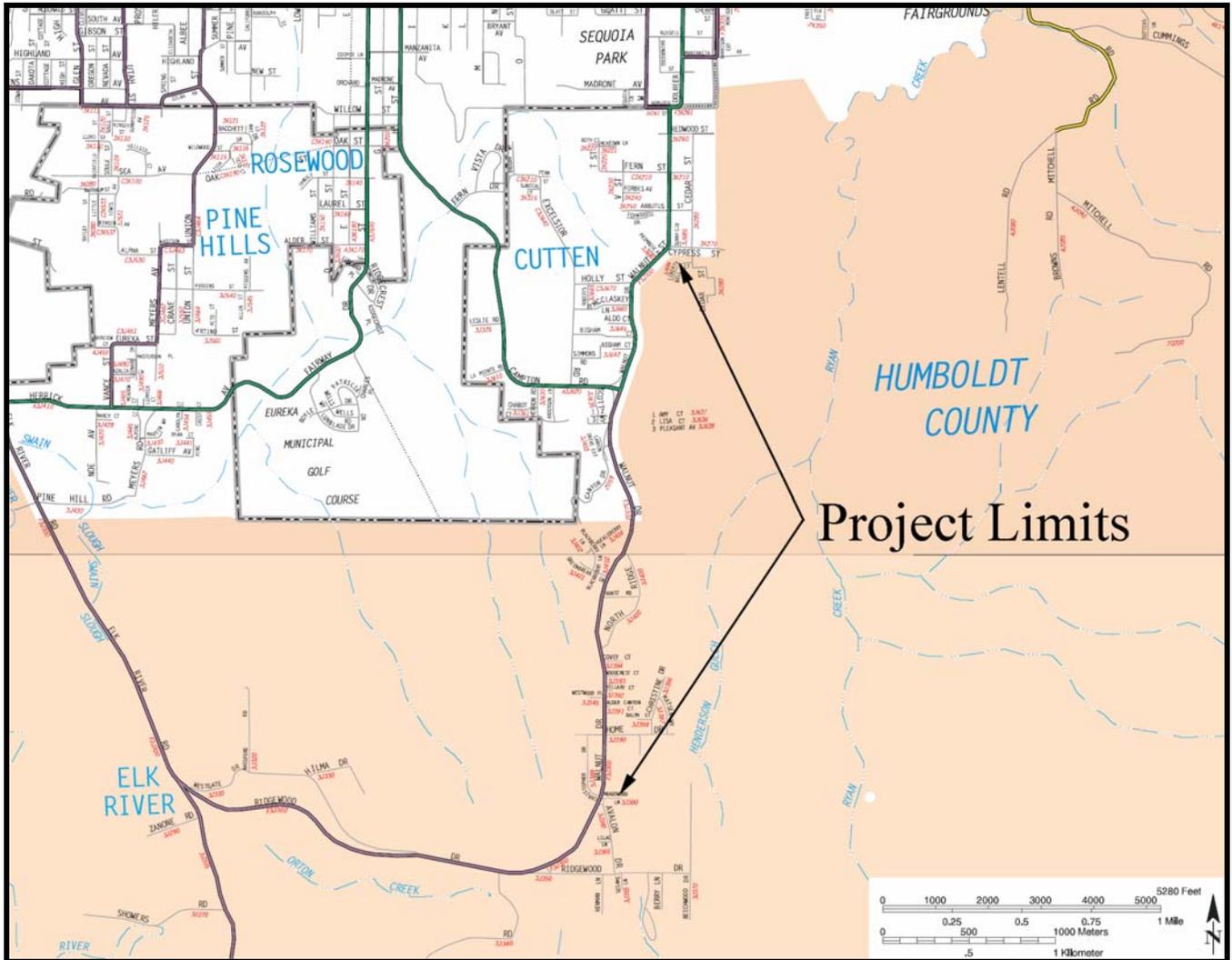
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Humboldt	1	2054P	--	LA	2004-05	--	--	--					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	County of Humboldt			<b>PS&amp;E</b>	County of Humboldt						
		<b>R/W</b>	County of Humboldt			<b>CON</b>	County of Humboldt						
<b>RTPA/CTC:</b>		HCAOG											
<b>Project Title:</b>		Walnut Drive Bike Lane											
<b>Location</b>		Eureka, Walnut Drive from Cypress Street to Avalon Drive											
<b>Description:</b>		Class II Bike Lanes											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	597	46		551				551	16	30			
Change	(551)	0		(551)				(551)	0	0			
Proposed	46	46		0				0	16	30			
<b>Total</b>													
Existing	597	46		551				551	16	30			
Change	(551)	0		(551)				(551)	0	0			
Proposed	46	46		0				0	16	30			

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Humboldt	1	2086A	--	LA	2006-07	3.5	5.0	--					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	County of Humboldt			<b>PS&amp;E</b>	County of Humboldt						
		<b>R/W</b>	County of Humboldt			<b>CON</b>	County of Humboldt						
<b>RTPA/CTC:</b>		HCAOG											
<b>Project Title:</b>		Fieldbrook Road Bicycle and Pedestrian Shoulder Improvements											
<b>Location</b>		Fieldbrook Rd. from PM 3.5 to PM 5.0											
<b>Description:</b>		Construct bicycle and pedestrian shoulder improvements.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	0			0	0			0	0	0			
Change	551			25	526			491	25	35			
Proposed	551			25	526			491	25	35			
<b>Total</b>													
Existing	0			0	0			0	0	0			
Change	551			25	526			491	25	35			
Proposed	551			25	526			491	25	35			

**STIP AMENDMENT 04S-070**

Location Map



01 – Humboldt

PPNO 2054P

Location: Eureka, Walnut Drive from Cypress Street to Avalon Drive

Description: Class II Bike Lanes



