

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-062**

The Tehama County Transportation Commission (Tehama CTC) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2005 Commission meeting. This Action Item is proposed for the consent calendar at the July 2005 Commission meeting.

Tehama CTC proposes to reprogram all \$361,000 in FY 2005-06 Regional Improvement Program (RIP) Construction funds from the Roadway Rehabilitation of Various Roads project (PPNO 2189) to fund cost increases on three Federal Highway Bridge Replacement and Rehabilitation (HBRR) projects in FY 2005-06. The RIP funds will be used to match HBRR program funds on the Rawson Road Bridge project (PPNO 2149), the Lake California Drive Bridge project (PPNO 2183), and the Tehama Avenue Bridge project (PPNO 2142). This amendment is a revenue neutral programming action.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

Tehama CTC has experienced difficulty with the programming of several projects due to State and local funding constraints, causing project delays and cost increases. Current estimates exceed the STIP funds programmed for the 20 percent HBRR program local match. The Rawson Road Bridge, the Lake California Drive Bridge, and the Tehama Avenue Bridge, as part of the HBRR program, are considered structurally deficient and/or functionally obsolete and are in critical need of replacement.

This amendment will reprogram \$361,000 in FY 2005-06 RIP funds from Construction on the Roadway Rehabilitation of Various Roads project (PPNO 2189) as follows: \$220,000 to the Rawson Road Bridge Replacement project (PPNO 2149) for Construction in FY 2005-06; \$39,000 to the Lake California Drive Bridge Replacement project (PPNO 2183): (\$30,000 for Construction and \$9,000 for Right of Way (RW)) in FY 2005-06; and \$102,000 to the Tehama Avenue Bridge Replacement project (PPNO 2142) for Construction in FY 2005-06. Tehama CTC will reprogram the Roadway Rehabilitation of Various Roads project (PPNO 2189) in the 2006 STIP.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tehama	2	2189	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED	Tehama County			PS&E	Tehama County						
		R/W	Tehama County			CON	Tehama County						
RTPA/CTC:		Tehama County Transportation Commission											
Project Title:		Roadway Rehab of Various Roads											
Location		Various county roads (38.05 miles)											
Description:		Roadway rehabilitation (chip seal)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	361			361					361				
Change	(361)			(361)					(361)				
Proposed	0			0					0				
Local Funds													
Existing	4	4							1	3			
Change	0	0							0	0			
Proposed	4	4							1	3			
Total													
Existing	365	4		361					361	1	3		
Change	(361)	0		(361)					(361)	0	0		
Proposed	4	4		0					0	1	3		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tehama	2	2149	451164	LA	2005-06	--	--	--				
Implementing Agency: (by component)	PA&ED	Tehama County				PS&E	Tehama County					
	R/W	Tehama County				CON	Tehama County					
RTPA/CTC:	Tehama County Transportation Commission											
Project Title:	Rawson Road Bridge at Red Bank Creek											
Location	Near Red Bluff, Rawson Road Bridge (#08C-0014) at Red Bank Creek											
Description:	Replace bridge											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	967	109		858				890		77		
Change	220	0		220				220		0		
Proposed	1,187	109		1,078				1,110		77		
Local Highway Bridge Replacement and Rehabilitation (HBRR)												
Existing	1,632	149		1,483				1,483	3	146		
Change	2,865	0		2,865				2,865	0	0		
Proposed	4,497	149		4,348				4,348	3	146		
Local Funds												
Existing	60	60						5	20	35		
Change	0	0						0	0	0		
Proposed	60	60						5	20	35		
Total												
Existing	2,659	318		2,341				5	2,373	23	258	
Change	3,085	0		3,085				0	3,085	0	0	
Proposed	5,744	318		5,426				5	5,458	23	258	

And Revises:

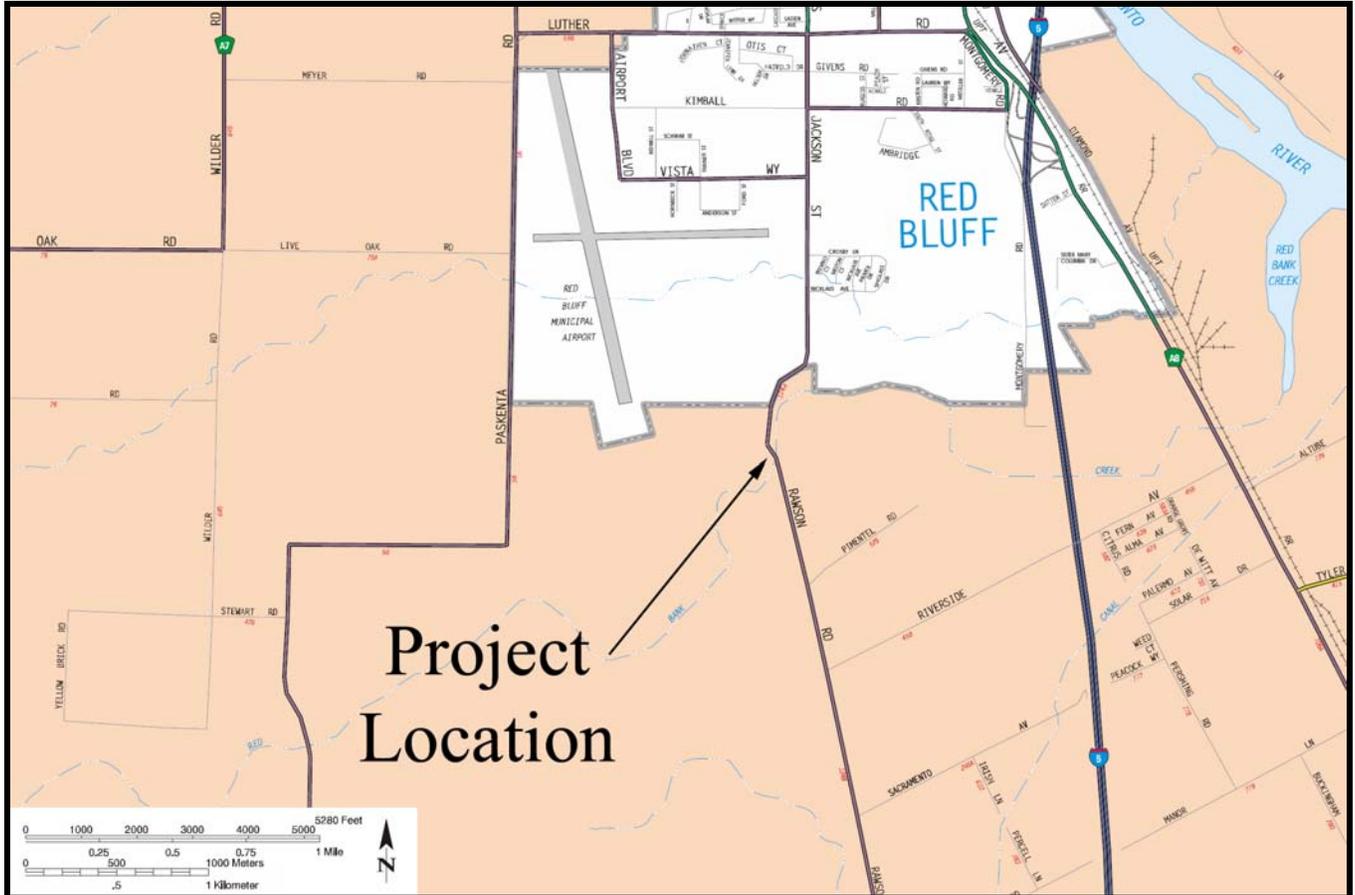
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tehama	2	2183	455404	LA	2005-06							
Implementing Agency: (by component)	PA&ED	Tehama County				PS&E	Tehama County					
	R/W	Tehama County				CON	Tehama County					
RTPA/CTC:	Tehama County Transportation Commission											
Project Title:	Lake California Drive Bridge Replacement @ Taylor's Wash											
Location	Near Cottonwood, Lake California Drive Bridge (#8C-167) at Taylor's Wash											
Description:	Replace bridge											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	160	10		150				0	135	7	18	
Change	39	0		39				9	30	0	0	
Proposed	199	10		189				9	165	7	18	
Local HBRR												
Existing	260	44		216				4	216	28	12	
Change	432	0		432				0	432	0	0	
Proposed	692	44		648				4	648	28	12	
Total												
Existing	420	54		366				4	351	35	30	
Change	471	0		471				9	462	0	0	
Proposed	891	54		837				13	813	35	30	

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tehama	2	2142	454454	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Tehama				PS&E	City of Tehama						
	R/W	City of Tehama				CON	City of Tehama						
RTPA/CTC:	Tehama County Transportation Commission												
Project Title:	Tehama Avenue Bridge												
Location	Located at the Tehama Avenue Bridge at Tehama Slough												
Description:	Remove existing low water crossing and replace with a flat slab bridge												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	206	23	4	179			4	179	15	8			
Change	102	0	0	102			0	102	0	0			
Proposed	308	23	4	281			4	281	15	8			
Local Highway Bridge Replacement and Rehabilitation (HBRR)													
Existing	818	92	16	710			16	710	60	32			
Change	413	0	0	413			0	413	0	0			
Proposed	1,231	92	16	1,123			16	1,123	60	32			
Total													
Existing	1,024	115	20	889			20	889	75	40			
Change	515	0	0	515			0	515	0	0			
Proposed	1,539	115	20	1,404			20	1,404	75	40			

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Location Map



02 - Tehama

PPNO 2149

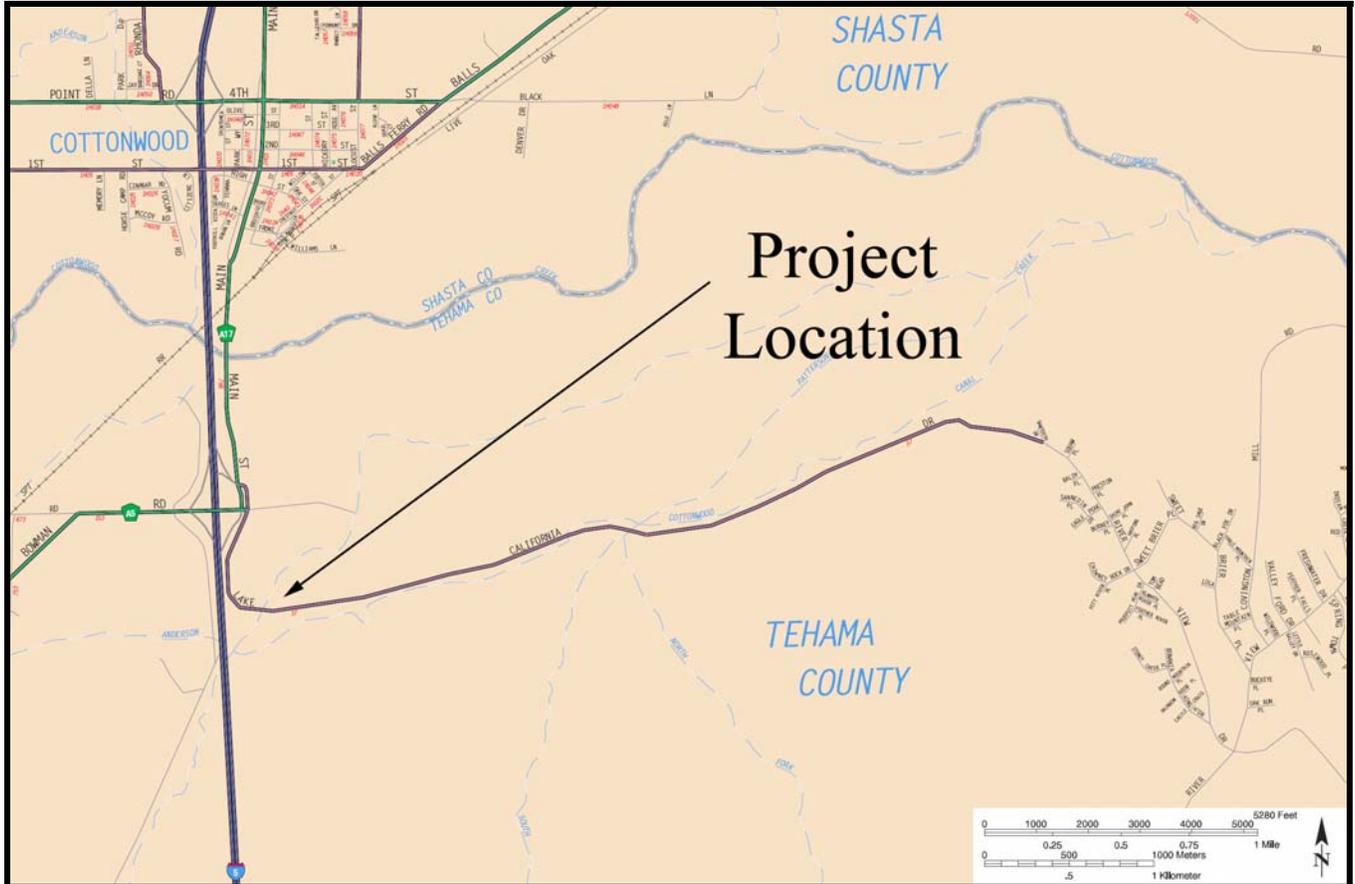
Location: Near Red Bluff, Rawson Road Bridge
at Red Bank Creek.

Description: Replace bridge.



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Location Map



02 - Tehama

PPNO 2183

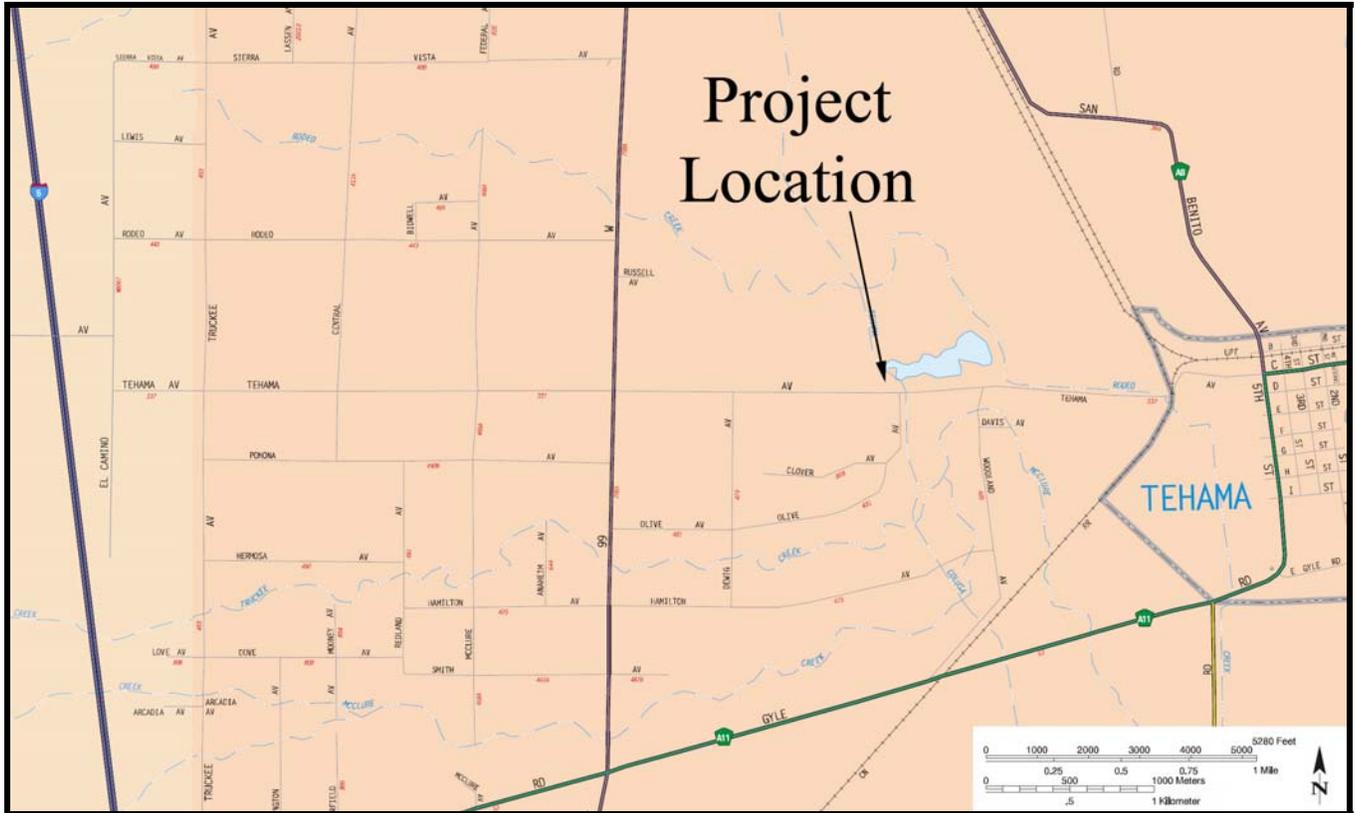
Location: Near Cottonwood, Lake California
Drive Bridge at Taylor's Wash.

Description: Replace bridge.



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Location Map



02 - Tehama

PPNO 2142

Location: Tehama Avenue Bridge at Tehama Slough.

Description: Replace bridge.

