

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1b.(6)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-066**

The Riverside County Transportation Commission (RCTC) is requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2005 California Transportation Commission (Commission) meeting and be considered for approval in July 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in July 2005 or later.

RCTC requests the Commission approve this amendment for AB 3090 Replacement. RCTC proposes to use local Transportation Uniform Mitigation Fee (TUMF) funds to replace a total of \$14,541,000 in FY 2007-08 Construction funds on the Green River Road Interchange project (PPNO 0076B) as follows: \$3,889,000 in Regional Improvement Program (RIP); \$10,062,000 in Interregional Improvement Program (IIP); and \$590,000 in Traffic Congestion Relief (TCR). RCTC proposes to reprogram \$3,889,000 in RIP funds and \$10,062,000 in IIP funds in FY 2007-08 for a replacement project (PPNO 0072H) to be identified at a later date.

## **RECOMMENDATION**

The Department of Transportation (Department) recommends the Commission consider this AB 3090 request, pending RCTC's agreement that both the date and schedule of replacement are subject to the availability of funds.

## **BACKGROUND**

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. RCTC proposes to accelerate delivery of the construction phase using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Green River Road Interchange project (PPNO 0076B) will reconstruct the existing interchange and widen the overcrossing on Route 91. Due to the State’s financial constraints, this project was delayed from FY 2005-06 to FY 2007-08 in the 2004 STIP. In order to keep this project on its original schedule, RCTC proposes to replace \$14,541,000 in RIP, IIP, and TCR funds with local TUMF funds.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

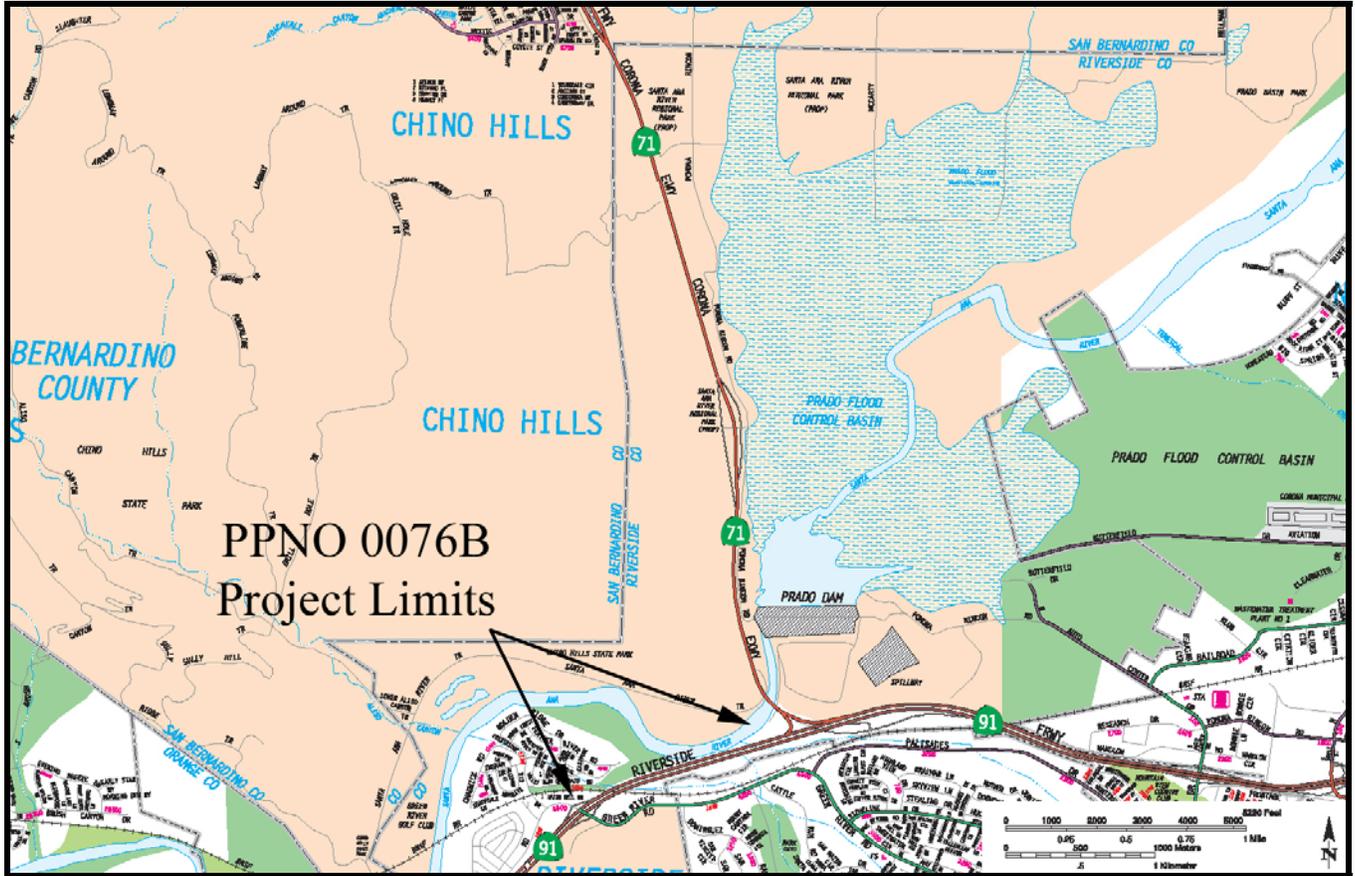
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0076B	456610	CO	2007-08	R0.6	R1.2	91					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>				<b>PS&amp;E</b>							
		<b>R/W</b>				<b>CON</b>							
<b>RTPA/CTC:</b>	Riverside County Transportation Commission (RCTC)												
<b>Project Title:</b>	Green River Road Interchange												
<b>Location</b>	Near Corona - Green River Road to Route 71/91 Interchange												
<b>Description:</b>	Reconstruct Interchange												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	3,889					3,889		3,889					
Change	(3,889)					(3,889)		(3,889)					
Proposed	0					0		0					
<b>IIP</b>													
Existing	15,615	3,321				12,294		10,062	1,639	1,537	145	2,232	
Change	(10,062)	0				(10,062)		(10,062)	0	0	0	0	
Proposed	5,553	3,321				2,232		0	1,639	1,537	145	2,232	
<b>TCRP</b>													
Existing	590					590		590					
Change	(590)					(590)		(590)					
Proposed	0					0		0					
<b>Local Funds</b>													
Existing	0			0				0					
Change	14,541			14,541				14,541					
Proposed	14,541			14,541				14,541					
<b>Demo</b>													
Existing	4,417		53	0		4,364		53	4,364				
Change	0		0	4,364		(4,364)		0	0				
Proposed	4,417		53	4,364		0		53	4,364				
<b>Total</b>													
Existing	24,511	3,321	53	0		21,137		53	18,905	1,639	1,537	145	2,232
Change	0	0	0	18,905		(18,905)		0	0	0	0	0	0
Proposed	24,511	3,321	53	18,905		2,232		53	18,905	1,639	1,537	145	2,232

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Riverside	8	0072H		LA	2007-08									
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>				<b>PS&amp;E</b>								
		<b>R/W</b>				<b>CON</b>								
<b>RTPA/CTC:</b>		Riverside County Trans Commission (RCTC)												
<b>Project Title:</b>		AB 3090 Replacement Project												
<b>Location:</b>		AB 3090 Replacement Project												
<b>Description:</b>		AB 3090 Replacement Project												
<b>(DOLLARS IN THOUSANDS)</b>														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
<b>RIP</b>														
Existing	0					0			0					
Change	3,889					3,889			3,889					
Proposed	3,889					3,889			3,889					
<b>IIP</b>														
Existing	0					0			0					
Change	10,062					10,062			10,062					
Proposed	10,062					10,062			10,062					
<b>Total</b>														
Existing	0					0			0					
Change	13,951					13,951			13,951					
Proposed	13,951					13,951			13,951					

**STIP AMENDMENT 04S-066**

Location Map



08 – Riverside

PPNO 0076B

Location: Near Corona, Green River Road to Route 71/91 Interchange.

Description: Reconstruct interchange.

