

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.5c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO LOCALLY ADMINISTERED STIP PROJECTS –
SUPPLEMENTAL ALLOCATIONS**
RESOLUTION FA-04-07

Attached is a list of two (2) Locally Administered State Transportation Improvement Program (STIP) projects in which the project sponsors are requesting a supplemental allocation, totaling \$85,000, for the projects listed.

RECOMMENDATION:

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$85,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-101-0042 and 2660-101-0890, for two (2) Locally Administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Projects – Supplemental Allocations		Resolution FA-04-07		
1 \$5,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Kettenpom Creek Bridge Replacement. In Trinity County, near Zenia, on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches (05C-0124). (HBRR match) (Prior Allocation of \$100,000 for construction on March 3, 2005, under Resolution FP-04-36. Funds needed to complete construction.) (Contributions from other sources: \$608,000)	455264L 02-2222 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
2 \$80,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the City of Santa Barbara, on Mission Street between Modoc Road and US 101 northbound ramps. Widen Mission Street for Class II bikeway and sidewalk. (Prior Allocation of \$30,000 for PA&ED on January 20, 2005, under Resolution FP-04-25. Additional funds are needed to clear the environmental phase.)	4A1924L 05-1196 RIP TE / 04-05 \$0 \$80,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$9,176 \$70,824 \$80,000