

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**
RESOLUTION TFP-05-05

ISSUE:

Attached is a Vote List for three Traffic Congestion Relief (TCR) project allocation amendments to redistribute previously allocated TCR funds for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends approval.

BACKGROUND:

The FY 2004-05 Budget Act includes the transfer of \$163,000,000 from the General Fund to the TCR Fund for those TCR projects with existing allocations. The previously approved and allocated TCR funds, to be redistributed by the attached Vote List, are included in the amount of this transfer.

FINANCIAL RESOLUTION

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed.

Attachment

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects		Resolution TFP-05-05	
1 (\$132,000) City of Santa Barbara 05 – Santa Barbara	<p>Project #102.1 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County – Outer State Street Signal System.</p> <p>Improve traffic conditions and traffic handling capacity of Outer State Street at nine intersections between Calle Laureles to La Cumbre with the installation of a traffic adaptive signal system called Split Cycle Offset Optimization Technique (SCOOT).</p> <p>This allocation amendment de-allocates \$132,000 in TCR savings from Phase 4 – Construction, and transfers \$82,000 in TCR funds to TCR Sub-project #102.3. Project phase(s) originally allocated under Delegated Authority.</p>	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	(\$132,000)
2 \$82,000 City of Santa Barbara 05 – Santa Barbara	<p>Project #102.3 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County – Intersection improvements and signal coordination.</p> <p>Improve traffic conditions by the reconstruction of various intersections and by the installation of signals on the Outer State Street Corridor, De La Vina Corridor and other intersections in the vicinity. The new signals will be synchronized and coordinated with other signals within the corridor, relieving congestion in the areas including transit routes, pedestrian activity, and access to Route 101.</p> <p>This allocation amendment receives transfer from TCR Sub-project #102.1 of \$82,000 in TCR funds and allocates \$10,000 to Phase 1 – Environmental and Permits and \$72,000 to Phase 2 – Plans, Specifications, and Estimates.</p>	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	\$82,000
3 (\$900,000) Santa Barbara Metropolitan Transit District 05 – Santa Barbara	<p>Project #102.2 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System(ATSC) technology in Santa Barbara County – Metro Transit Bus Automated Vehicle Location Tracking System.</p> <p>Installation of Automated Vehicle Location Tracking systems on board MTD's regional fleet of buses that would determine the exact location of the vehicle and transmit information to a specified location to be used in conjunction with regional maps that indicate the current location of each bus along the State Street Corridor as well as the rest of MTD's service area.</p> <p>This allocation amendment de-allocates \$900,000 in TCR funding (to be made available for transfer to TCR Sub-project #102.3 upon receiving environmental clearance). Project phase(s) originally allocated under Delegated Authority.</p>	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	(\$900,000)