

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26,2005

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-04-55**

Attached is a list of two (2) State Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$684,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and concludes that it is consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$684,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-301-0042 and 2660-301-0890, for two (2) State Administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects		Resolution FP-04-55		
1				
\$660,000 Department of Transportation LACMTA 07S-Los Angeles, Ventura – Various Locations	Archaeological Site Inventory. In Los Angeles and Ventura Counties. Inventory archaeological sites within the State right of way. Final Project Development Support Estimate: \$0 Programmed Amount: <u>\$30,000</u> Adjustment: <u>\$30,000</u> (Credit) Final Right-of-Way Share Adjustment: N/A	246601 07-3549 IIP TE / 04-05 \$30,000 \$0 \$0 \$660,000	2004-05 301-0042 301-0890 20.20.025.700	\$75,702 \$584,298 \$660,000
2				
\$24,000 Department of Transportation MONO LTC Mono 09S-Mno-395 51.2/51.3 (KP 82.4/82.6)	Landscape Planting. In Mono County on Route 395 in Lee Vining. Landscape planting. Final Project Development Support Estimate: \$4,000 Programmed Amount: <u>\$3,000</u> Adjustment: <u>\$1,000</u> (Debit) Final Right-of-Way Share Adjustment: N/A	327301 09-0457 IIP TE / 04-05 \$1,000 \$2,000 \$0 \$24,000	2004-05 301-0042 301-0890 20.20.025.700	\$2,753 \$21,247 \$24,000