

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.5a.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVENTEEN MINOR SHOPP SAFETY PROJECTS  
RESOLUTION FP-04-50**

Attached is a list of seventeen (17) Minor Safety projects totaling \$7,102,000, plus \$451,000 from other sources.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$7,102,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for seventeen (17) Minor State Highway Operation and Protection Program (SHOPP) Safety projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor Safety Projects</b>			<b>Resolution FP-04-50</b>	
1 140,000 Del Norte 01N-DN-101 18.0/18.4	About 11.8 kilometers south of Crescent City from 3.7 kilometers to 3.0 kilometers south of Mill Creek Campground entrance. Place open-graded asphalt concrete surfacing.	456701 SHOPP	2004/05 302-0042 302-0890 20.10.201.010	\$14,000 \$126,000 \$140,000
2 \$384,000 Shasta 02N-Sha-273 7.0/7.2	Near Anderson from 0.2 kilometer south to 0.2 kilometer north of Spring Gulch Road. Install traffic signals.  (Total construction cost - \$580,000; County of Shasta - \$196,000)  (Project will be combined with 02-393701 into 02-3937U1 for construction administration.)	1C6301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$384,000 \$384,000
3 \$750,000 Shasta 02N-Sha-273 6.9	Near Anderson at Ox Yoke Road. Install traffic signals.  (Total construction cost - \$895,000; City of Anderson - \$145,000)  (Project will be combined with 02-1C6301 into 02-3937U1 for construction administration.)	393701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
4 \$750,000 Butte 03N-But-70 12.5	Near Oroville from 1.1 kilometers north of Ophir Road to 0.4 kilometer north of Georgia Way. Install traffic signals and widen roadway.  (Total construction cost - \$780,000; City of Oroville - \$30,000)	1E2501 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
5 \$700,000 El Dorado 03N-ED-193 6.2	About 11 kilometers west of Georgetown from 0.5 kilometer west to 0.4 kilometer east of Sliger Mine Road. Construct a left-turn pocket.	4C2601 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	\$70,000 \$630,000 \$700,000
6 \$161,000 Sonoma 04N-Son-12 30.7	Near Glen Ellen at Arnold Drive. Install traffic signals.  (Total project cost - \$241,000; County of Sonoma - \$80,000)	1A5701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$161,000 \$161,000
7 \$318,000 Kern County 06S-Ker-119 27.3	Near Pumpkin Center at Gosford Road. Install traffic signals with left-turn phasing.	494901 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$318,000 \$318,000
8 \$680,000 Kings 06N-Kin-43 19.18/19.64	Near Hanford at Grangeville Boulevard. Install traffic signal with left-turn phasing.	455001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$680,000 \$680,000
9 \$340,000 Los Angeles 07S-LA-1 17.68/20.89	In Hermosa Beach at 5 <sup>th</sup> Street and in Redondo Beach at Prospect Avenue. Install left turn traffic signal.	4K7001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$340,000 \$340,000
10 \$230,000 Los Angeles 07S-LA-2 41.8 (KP)	In La Canada Flintridge at Starlight Crest Drive. Install traffic signal and safety lighting.	4K4501 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$230,000 \$230,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor Safety Projects</b>			<b>Resolution FP-04-50</b>	
11 \$311,000 Los Angeles 07S-LA-005 5.221	In Norwalk at Pioneer Boulevard southbound off ramp. Install new traffic signal.	4K6701 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$311,000 \$311,000
12 \$350,000 Los Angeles 07S-LA-10 KP R54.1/R55.2	In West Covina from 0.4 kilometer east of Puente Avenue Undercrossing to Cameron Avenue Undercrossing. Install metal beam guard railing.	0N9701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$350,000 \$350,000
13 \$220,000 Los Angeles 07S-LA-213 6.7	In Los Angeles and Torrance at Western Avenue and 235th Street. Install traffic signals and curb ramps.	4K0101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$220,000 \$220,000
14 \$314,000 Riverside 08S-Riv-74 38.0	In Hemet at Cawston Avenue. Install traffic signals, safety lighting, pavement rehabilitation, and curb ramps for handicapped access.	475601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$314,000 \$314,000
15 \$749,000 San Bernardino 08S-SBd-015 40.5	In Victorville at Palmdale Road. Realign ramp, install traffic signal and replace landscape.	279001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	\$75,000 \$674,000 \$749,000
16 \$365,000 Imperial 11S-Imp-78 13.2/13.4	In Brawley from the North Junction 86 to Third Street. Install traffic signals and raised channelization.	265701 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$365,000 \$365,000
17 \$340,000 Imperial 11S-Imp-111 R3.2	Near Calexico at Jasper Road. Install traffic signal.	266201 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$340,000 \$340,000