

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(35)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-060**

The Department, Metropolitan Transportation Commission (MTC), and Transportation Authority of Marin (TAM) are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

The Department, MTC, and TAM propose to reprogram \$11,858,000 in Regional Improvement Program (RIP) Construction funds from FY 2005-06 to FY 2006-07 for the Route 101 HOV Lane Gap Closure project, Segment 3 (PPNO 0342L).

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

With the uncertainty of STIP allocations in FY 2005-06, the Department, MTC, and TAM propose to reprogram \$11,858,000 in RIP funds and backfill the funds with Congestion Mitigation and Air Quality (CMAQ) funds. The \$11,858,000 in RIP funds will be reprogrammed to FY 2006-07 for two other projects within this corridor project, Segment 5A and 5B. A total of \$1,330,000 of RIP funds will remain programmed in FY 2005-06 to be combined with \$18,392,000 in Grandfathered RIP funds for Segment 4, to be delivered in FY 2005-06.

RESOLUTION

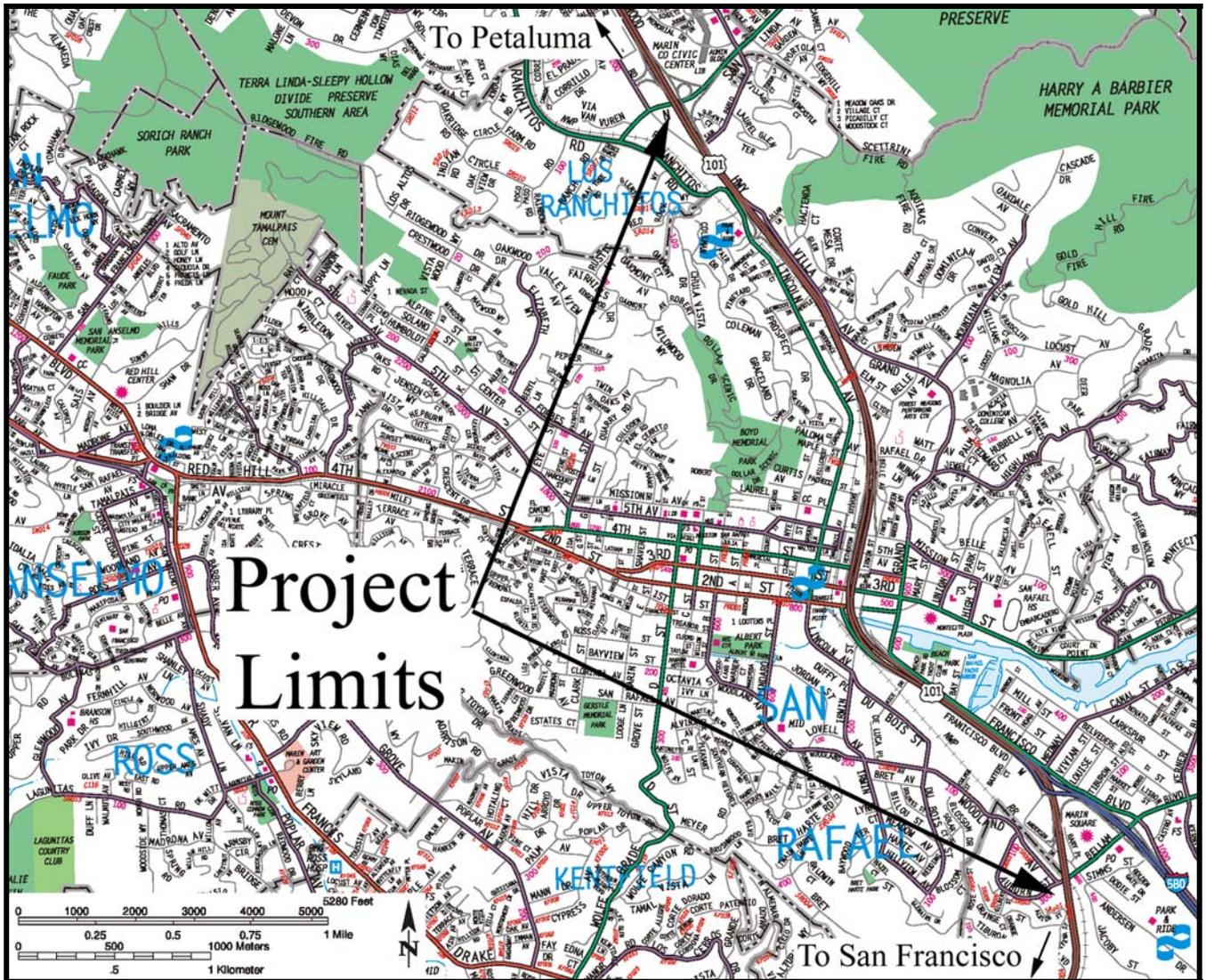
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Marin	4	0342L	226141	CO	2002-03	9.7	12.7	101				
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans				
		R/W	Caltrans				CON	Caltrans				
RTPA/CTC:		Metropolitan Transportation Commission										
Project Title:		Route 101 HOV Lane Gap Closure										
Location		San Rafael - from Cal Park to North San Pedro Road										
Description:		Construct HOV lanes to close the gap in the Central Marin County HOV lane system										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
GF RIP												
Existing	24,804	2,576		22,228			2,576	18,392				3,836
Change	0	0		0			0	0				0
Proposed	24,804	2,576		22,228			2,576	18,392				3,836
RIP												
Existing	30,934	10,273		13,188	7,473		6,000	21,127	2,248			1,559
Change	0	0		(11,858)	11,858		0	0	0			0
Proposed	30,934	10,273		1,330	19,331		6,000	21,127	2,248			1,559
IIP												
Existing	8,200	8,200						7,000	1,200			
Change	0	0						0	0			
Proposed	8,200	8,200						7,000	1,200			
Demo												
Existing	5,250	5,250					5,250					
Change	0	0					0					
Proposed	5,250	5,250					5,250					
TCRP												
Existing	12,249	8,513		3,736				10,125				2,124
Change	0	0		0				0				0
Proposed	12,249	8,513		3,736				10,125				2,124
CMAQ												
Existing	31,126	19,876		11,250			19,876	11,250				
Change	20,050	0		20,050			10,000	10,050				
Proposed	51,176	19,876		31,300			29,876	21,300				
Local Funds												
Existing	0			0				0				
Change	10,050			10,050				10,050				
Proposed	10,050			10,050				10,050				
Total												
Existing	112,563	54,688		50,402	7,473		33,702	67,894	3,448			7,519
Change	30,100	0		18,242	11,858		10,000	20,100	0			0
Proposed	142,663	54,688		68,644	19,331		43,702	87,994	3,448			7,519

STIP AMENDMENT 04S-060

Location Map



04 – Marin

PPNO 0342L

Location: San Rafael, Route 101 from Cal Park to North San Pedro Road.

Description: Construct HOV lanes.

