

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(24)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-049**

The Transportation Agency for Monterey County (TAMC) and Monterey County are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. There were no questions on the Notice, and the Commission placed the Action Item on the consent calendar for the May 2005 Commission meeting.

Monterey County proposes to reprogram a total of \$2,010,000 of Regional Improvement Program (RIP) funds from FY 2005-06 to FY 2006-07 on two projects as follows: \$1,960,000 for the Abbott Street Overlay project (PPNO 1151) and \$50,000 for the Davis Road Bridge Replacement project (PPNO 1152). Monterey County also proposes to reprogram a total \$1,700,000 of RIP Construction (CON) in FY 2005-06 to Design (PS&E) in FY 2005-06 and FY 2006-07 on two additional projects as follows: \$200,000 for the Hall Road Overlay project (PPNO 1153) and \$1,500,000 for the Pajaro Yard and Rail Station Improvements project (PPNO 1155).

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

Abbott Street Overlay (PPNO 1151)

This project will overlay Abbott Street from the Salinas City limits to the Route 101 off ramp, and it will also replace failed drainage structures. The project is currently programmed with RIP funds as follows: \$170,000 for PS&E and \$1,960,000 for CON in FY 2005-06. Monterey County anticipates that design will take one year to complete. If funding for this project is not allocated early in the fiscal year, then it is not possible for them to deliver the construction component within the original time frame. Therefore, Monterey County proposes to reprogram \$1,960,000 of CON from FY 2005-06 to FY 2006-07.

Davis Road Bridge Replacement (PPNO 1152)

This project will replace the bridge. The project is currently programmed with RIP funds as follows: \$85,000 for PS&E and \$50,000 for Right of Way (R/W) in FY 2005-06 and \$1,100,000 for CON in FY 2006-07. PA&ED was allocated in March 2005. Monterey County anticipates the environmental and design will take one year to accomplish. The environmental and design need to be near completion before the R/W process can begin. Therefore, Monterey County proposes to reprogram \$50,000 of R/W from FY 2005-06 to FY 2006-07.

Hall Road Overlay (PPNO 1153)

This project will overlay and re-stripe Hall Road from west of Elkhorn Road to San Miguel Canyon Road, and it will also replace drainage structures. The project is currently programmed with \$3,640,000 for CON in FY 2005-06. Monterey County proposes to reprogram \$200,000 in FY 2005-06 from CON to PS&E. With the adoption of the 2004 STIP under Resolution G-04-07, the Hall Road Overlay project had \$200,000 of FY 2002-03 PS&E funds inadvertently programmed to CON in FY 2005-06. Since the project has not yet been designed, Monterey County proposes to reprogram the \$200,000 of FY 2005-06 CON back to PS&E.

Pajaro Yard and Rail Station Improvements (PPNO 1155)

This project will construct two platforms, three passenger shelters, reconfigure the Santa Cruz Branch Line connection to the yard lead track, rehabilitate existing parking areas, rehabilitate site circulation roadways and add additional parking spaces. The project will also construct a bus stop with a shelter on Salinas Road that has bicycle and pedestrian facilities. The project is currently programmed with \$1,500,000 for CON in FY 2005-06.

The Pajaro Yard and Rail Station Improvements project is also part of the Traffic Congestion Relief (TCR) Program Project #14 that extends CalTrain to Salinas in Monterey County. This project has received \$1,000,000 for PA&ED, allocated from the TCR Program at the July 2001 and July 2002 Commission meetings. The environmental component is near completion but has taken longer than anticipated due to extensive Federal reviews. The Pajaro Yard and Rail Station Improvements project was scheduled to receive TCR Program funds for the design component, but Monterey County does not anticipate receiving TCR Program allocations in the near future. Monterey County wants to continue on schedule with the project and proposes to reprogram \$1,500,000 of FY 2005-06 CON to PS&E in FY 2006-07. This would allow Monterey County to finalize the environmental document prior to designing the project.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1151	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)	PA&ED					PS&E	Monterey County						
	R/W					CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey County (TAMC)												
Project Title:	Abbott Street Overlay												
Location	On Abbott Street from Salinas City Limits to Route 101 off-ramp												
Description:	Overlay and replace failed drainage structures												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	2,130			2,130	0				1,960		170		
Change	0			(1,960)	1,960				0		0		
Proposed	2,130			170	1,960				1,960		170		
Total													
Existing	2,130			2,130	0				1,960		170		
Change	0			(1,960)	1,960				0		0		
Proposed	2,130			170	1,960				1,960		170		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1152	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County						
	R/W	Monterey County				CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey County (TAMC)												
Project Title:	Davis Road Bridge Replacement												
Location	On Davis Road between Blanco Road and Reservation Road, over Salinas River												
Description:	Replace bridge												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,300		65	135	1,100				50	1,100	65	85	
Change	0		0	(50)	50				0	0	0	0	
Proposed	1,300		65	85	1,150				50	1,100	65	85	
Local Highway Bridge Replacement and Rehabilitation (HBRR)													
Existing	10,000		135	715	9,150				200	9,150	135	515	
Change	0		0	0	0				0	0	0	0	
Proposed	10,000		135	715	9,150				200	9,150	135	515	
Local Funds													
Existing	1,900		400	200	1,300				1,300	400	200		
Change	0		0	0	0				0	0	0		
Proposed	1,900		400	200	1,300				1,300	400	200		
Total													
Existing	13,200		600	1,050	11,550				250	11,550	600	800	
Change	0		0	(50)	50				0	0	0	0	
Proposed	13,200		600	1,000	11,600				250	11,550	600	800	

And Revises:

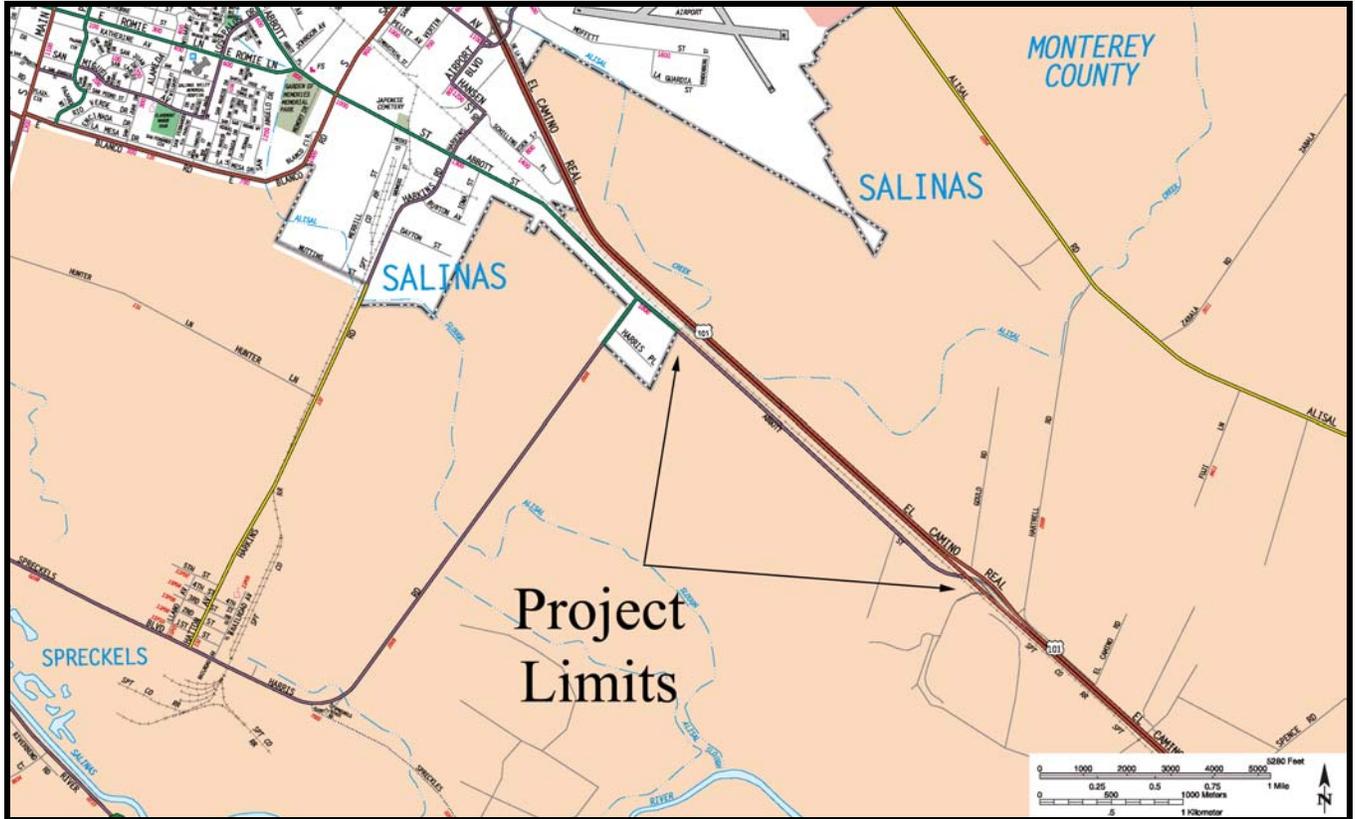
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Monterey	5	1153	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County					
	R/W	Monterey County				CON	Monterey County					
RTPA/CTC:	Transportation Agency For Monterey County (TAMC)											
Project Title:	Hall Road Overlay											
Location	On Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road											
Description:	Overlay, restripe and replace drainage structures											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	3,753	113		3,640				3,640	113	0		
Change	0	0		0				(200)	0	200		
Proposed	3,753	113		3,640				3,440	113	200		
Total												
Existing	3,753	113		3,640				3,640	113	0		
Change	0	0		0				(200)	0	200		
Proposed	3,753	113		3,640				3,440	113	200		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Monterey	5	1155	--	MT	2008-09	--	--	--				
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County					
	R/W	Monterey County				CON	Monterey County					
RTPA/CTC:	Transportation Agency For Monterey County (TAMC)											
Project Title:	Pajaro Yard and Rail Station Improvements											
Location	Located at Watsonville Junction											
Description:	Construct two 20 ft. wide platforms, install 3 passenger shelters, reconfigure Santa Cruz branch line connector, rehabilitate and add parking areas (TCR #14)											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	1,500			1,500	0			1,500		0		
Change	0			(1,500)	1,500			(1,500)		1,500		
Proposed	1,500			0	1,500			0		1,500		
Traffic Congestion Relief Program (TCRP)												
Existing	20,000	1,000			3,842	8,273	6,885	8,273	6,885	1,000	3,842	
Change	0	0			0	0	0	0	0	0	0	
Proposed	20,000	1,000			3,842	8,273	6,885	8,273	6,885	1,000	3,842	
Total												
Existing	21,500	1,000		1,500	3,842	8,273	6,885	8,273	8,385	1,000	3,842	
Change	0	0		(1,500)	1,500	0	0	0	(1,500)	0	1,500	
Proposed	21,500	1,000		0	5,342	8,273	6,885	8,273	6,885	1,000	5,342	

STIP AMENDMENT 04S-049

Location Map



05 - Monterey

PPNO 1151

Location: Monterey County, Abbott Street from Salinas City limit to Route 101.

Description: Overlay roadway and replace drainage.



STIP AMENDMENT 04S-049

Location Map



05 - Monterey

PPNO 1152

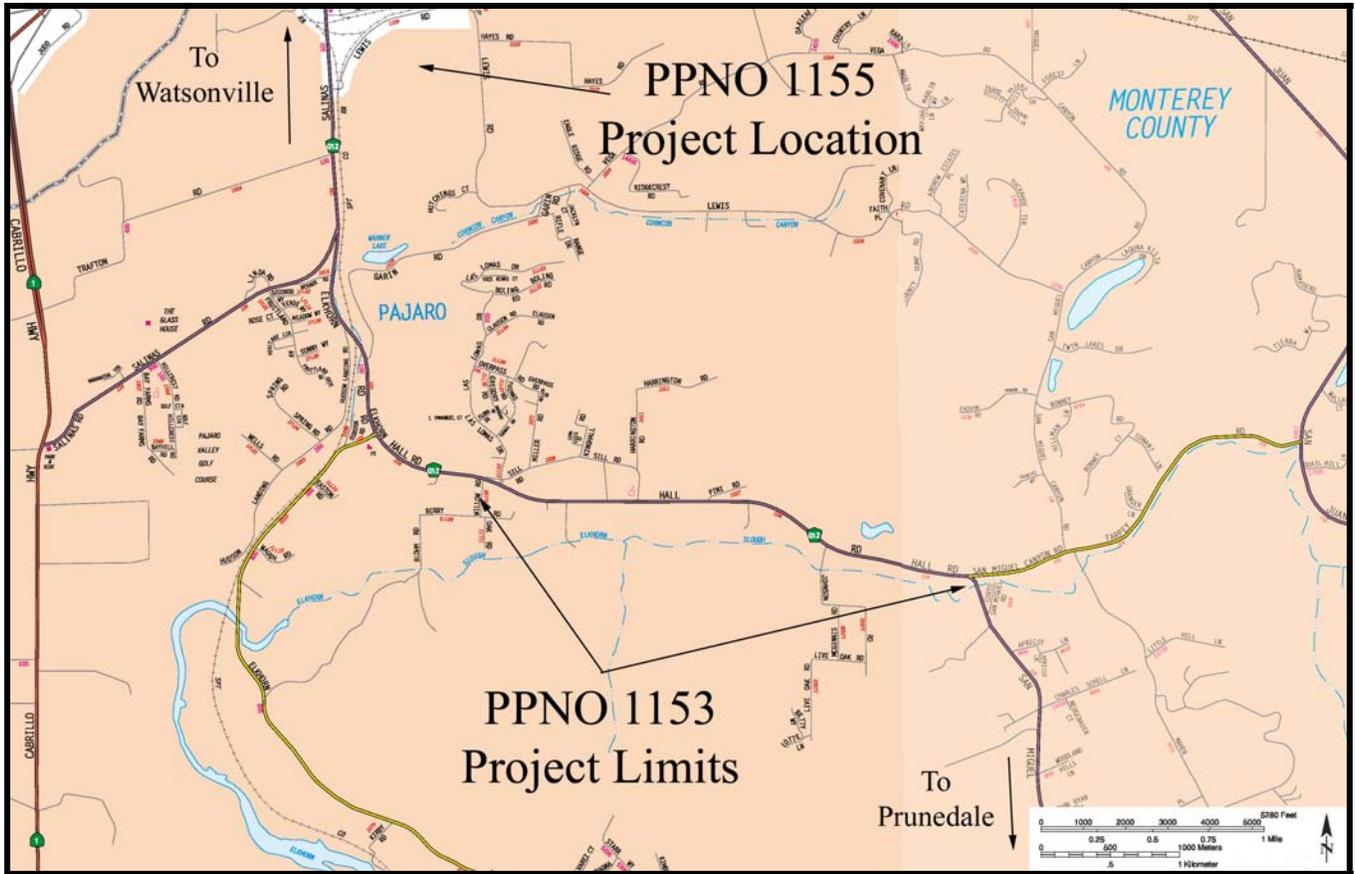
Location: South of Salinas, On Davis Road from ~~between~~ Blanco Road ~~to~~ and Reservation Road.

Description: Replace Bridge.



STIP AMENDMENT 04S-049

Location Map



05 - Monterey

PPNO 1153 & PPNO 1155

Location: PPNO 1153: North of Prunedale, Hall Road from 0.5 miles east west of Elkhorn Road to San Miguel Canyon Road.
 PPNO 1155: At Watsonville Junction.

Description: PPNO 1153: Overlay, roadway **restripe** and replace drainage **structures**.
 PPNO 1155: Construct platforms, parking areas, and reconfigure rail connector.

