

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(23)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-048**

The City of Santa Barbara, the City of Goleta and the Santa Barbara County Association of Governments (SBCAG) are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

The City of Santa Barbara proposes to reprogram \$160,000 of Regional Improvement Program (RIP) funds in Environmental (PA&ED) and Design (PS&E) from FY 2005-06 to FY 2006-07 and reprogram \$590,000 of RIP Construction (CON) from FY 2006-07 to FY 2007-08 on the Las Positas Road project (PPNO 0820). SBCAG concurs with this request.

In addition, the City of Goleta proposes to reprogram \$200,000 of RIP PA&ED in FY 2005-06 on the San Jose Creek Class I Bikeway (Environmental) project (PPNO 1204) to PS&E in FY 2006-07 and modify the project title and description. The City of Goleta also proposes to reprogram \$4,561,000 of RIP funds from FY 2005-06 to FY 2006-07 on the Fowler Road and Ekwill Street Extension project (PPNO 4611). SBCAG concurs with this request.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND**City of Santa Barbara (the City)**

The Las Positas Road project (PPNO 0820) will improve the intersection at Las Positas Road and Cliff Drive on Route 225. The project is programmed with \$75,000 for PA&ED and \$85,000 for PS&E in FY 2005-06, and \$590,000 for CON in FY 2006-07, for a total of \$750,000 of RIP funding. The City has initiated the annexation of the Las Positas project area from the County of Santa Barbara and potential relinquishment of Route 225 from the Department. These processes have delayed the project development of the Las Positas project. The City proposes to reprogram PA&ED and PS&E from FY 2005-06 to FY 2006-07 and reprogram CON from FY 2006-07 to FY 2007-08.

City of Goleta

The San Jose Creek Class I Bikeway (Environmental) project (PPNO 1204) is for an environmental study to construct a Class I and Class II bikeway near San Jose Creek. The project is programmed with \$200,000 in RIP for PA&ED in FY 2005-06. The City of Goleta was able to obtain local funds for the environmental phase of the project and proposes to reprogram the \$200,000 of FY 2005-06 PA&ED to PS&E in FY 2006-07 for a Class I bike facility.

The Fowler Road and Ekwill Street Extension project (PPNO 4611) will construct new east-west roadways and extend Fowler Road and Ekwill Street from Fairview Avenue to Kellogg Avenue at Route 217. The project is programmed with RIP funds totaling \$15,933,000 as follows: \$980,000 in FY 2005-06 for PS&E; \$3,581,000 in FY 2005-06 for Right of Way (R/W); and \$11,372,000 in FY 2007-08 for CON. At the March 2005 Commission meeting, a time extension to complete PA&ED was approved for 15 months. The Supplemental Project Study Report must be completed prior to beginning design and R/W acquisition. The City of Goleta proposes to reprogram \$980,000 of PS&E and \$3,581,000 of R/W from FY 2005-06 to FY 2006-07.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	0820	0G8200	CO	2007-08	1.7	--	225					
Implementing Agency: (by component)		PA&ED	City of Santa Barbara			PS&E	City of Santa Barbara						
		R/W	City of Santa Barbara			CON	City of Santa Barbara						
RTPA/CTC:		Santa Barbara County Association of Governments (SBCAG)											
Project Title:		Las Positas Road/Cliff Drive Intersection Improvements											
Location		In Santa Barbara - On Route 225 at the intersection of Las Positas & Cliff Drive											
Description:		Improve the intersection											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	750			160	590	0			590	75	85		
Change	0			(160)	160	0			0	0	0		
Change	0			0	(590)	590			0	0	0		
Proposed	750			0	160	590			590	75	85		
Total													
Existing	750			160	590	0			590	75	85		
Change	0			(160)	(430)	590			0	0	0		
Proposed	750			0	160	590			590	75	85		

And Revises:

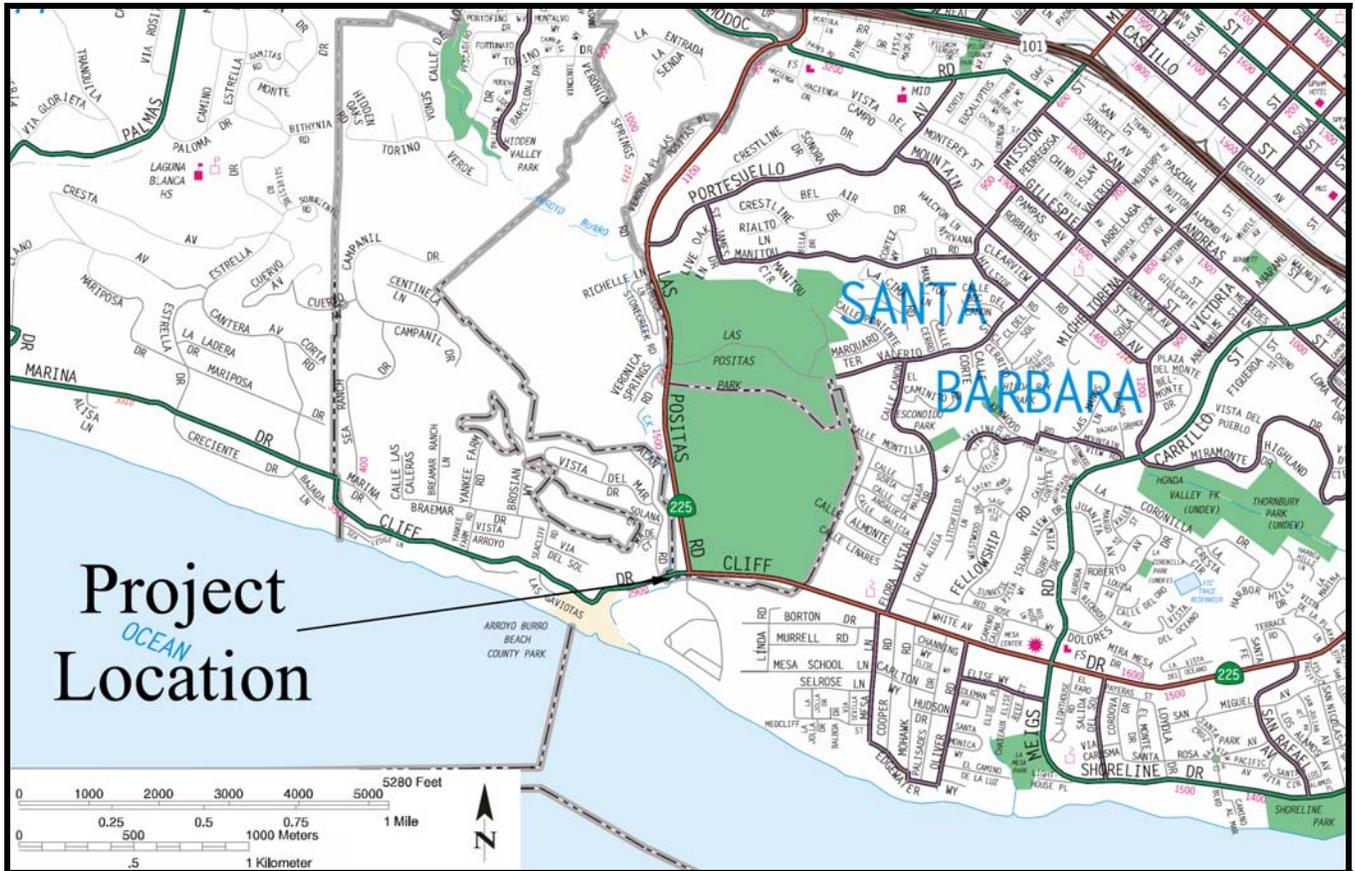
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	1204	--	LA	--	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Goleta			PS&E	City of Goleta						
		R/W				CON							
RTPA/CTC:		Santa Barbara County Association of Governments (SBCAG)											
Project Title:		San Jose Creek Class I Bikeway (Environmental)-Bike Path - South Segment											
Location		In Goleta from Hollister and Kellogg Avenue intersection to the Atascadero Creek Bike path											
Description:		Environmental study to Construct Class I and Class 2 Bikeway Construct Class I bike path											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	200			200	0					200	0		
Change	0			(200)	200					(200)	200		
Proposed	200			0	200					0	200		
Local Funds													
Existing	0		0							0			
Change	235		235							235			
Proposed	235		235							235			
Total													
Existing	200		0	200	0					200	0		
Change	235		235	(200)	200					35	200		
Proposed	435		235	0	200					235	200		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	4611	4611U0	CO	2007-08	1.5	2	217					
Implementing Agency: (by component)	PA&ED	City of Goleta				PS&E	City of Goleta						
	R/W	City of Goleta				CON	City of Goleta						
RTPA/CTC:	Santa Barbara County Association of Governments (SBCAG)												
Project Title:	Fowler Road and Ekwill Street Extension												
Location	In Goleta - Fowler Road and Ekwill Street from Fairview Avenue on the west to Kellogg Avenue												
Description:	Construct new east-west roadways and extend Fowler Road and Ekwill Street												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,955	2,022		4,561	0	11,372		3,581	11,372	2,022	980		
Change	0	0		(4,561)	4,561	0		0	0	0	0		
Proposed	17,955	2,022		0	4,561	11,372		3,581	11,372	2,022	980		
Total													
Existing	17,955	2,022		4,561	0	11,372		3,581	11,372	2,022	980		
Change	0	0		(4,561)	4,561	0		0	0	0	0		
Proposed	17,955	2,022		0	4,561	11,372		3,581	11,372	2,022	980		

STIP AMENDMENT 04S-048

Location Map



05 – Santa Barbara

PPNO 0820

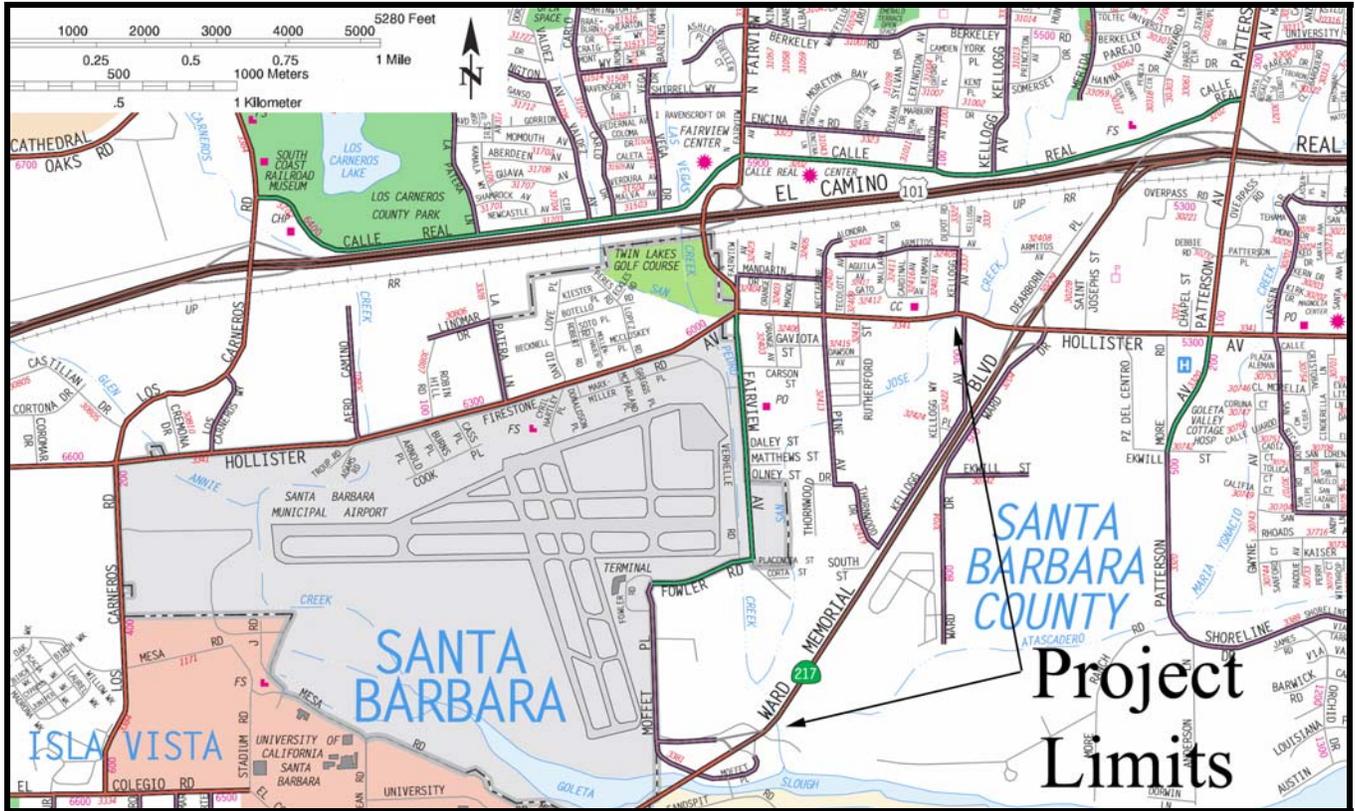
Location: In Santa Barbara, Route 225 at the intersection of Las Positas & Cliff Drive.

Description: Intersection improvements.



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Location Map



05 – Santa Barbara

PPNO 1204

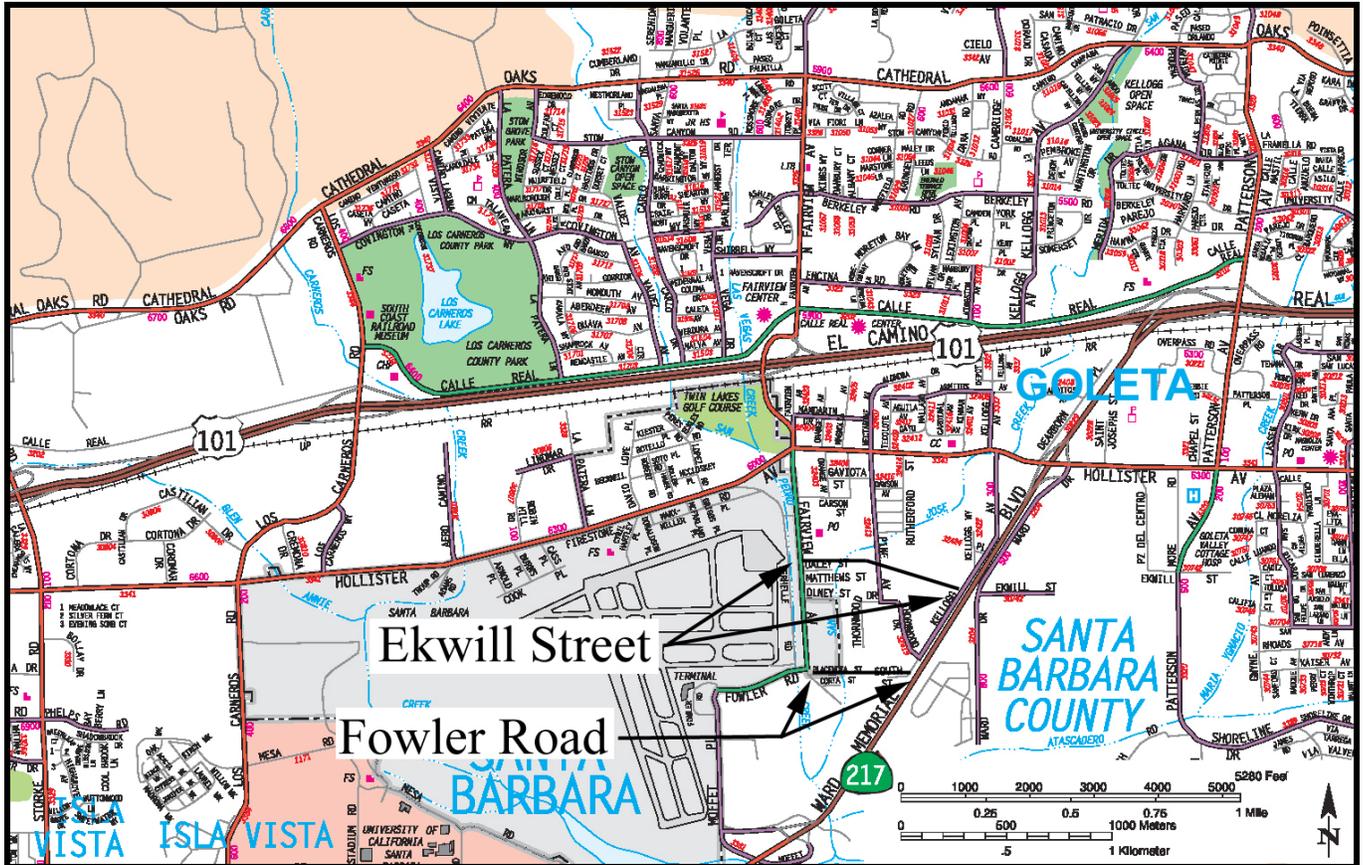
Location: In Goleta from Hollister and Kellogg Avenue intersection along San Jose Creek from Hollister Avenue to the Atascadero Creek **Bike path**.

Description: Construct Class I bike path.



STIP AMENDMENT 04S-048

Location Map



05 – Santa Barbara

PPNO 4611

Location: In Goleta, Fowler Road and Ekwil Street from Fairview Avenue **on the west to Kellogg Avenue.**

Description: Construct new east-west roadways and extend Fowler Road and Ekwil Street.

