

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(13)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-038**

The Riverside County Transportation Commission (RCTC) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

**Action update:** The proposed reprogramming on the Intake Boulevard Improvements project (PPNO 0096E) is revised. The City of Blythe proposes to reprogram \$103,000 of RIP funds from PA&ED and PS&E to Construction in FY 2007-08.

The City of Blythe proposes to reprogram \$84,000 of Regional Improvement Program (RIP) funds from Environmental (PA&ED) and Design (PS&E) to Construction (CON) in FY 2007-08 on the Lovekin Boulevard Improvement project (PPNO 0005K). The City of Blythe also proposes to reprogram \$103,000 of RIP funds from PA&ED and PS&E to Construction ~~Support~~ (CON ~~Supp~~) in FY 2007-08 on the Intake Boulevard Improvements project (PPNO 0096E), which is a Local Capital Outlay project. The City of Blythe will use local funds to complete the PA&ED and PS&E phases for both projects.

## **RECOMMENDATION**

The Department of Transportation (Department) recommends approval.

**BACKGROUND**

**Lovekin Boulevard Improvements (PPNO 0005K)**

This project will rehabilitate and reconstruct Lovekin Boulevard, including curbs, gutters, and sidewalks. The City of Blythe proposes to replace \$84,000 of RIP funds (\$30,000 PA&ED in FY 2005-06; \$54,000 PS&E in FY 2006-07) with local funds so that the project can proceed on schedule. It is requested that the \$84,000 of RIP funds be reprogrammed to CON in FY 2007-08 to cover cost increases due to the rise in concrete and steel prices.

**Intake Boulevard Improvements (PPNO 0096E)**

This project will widen Intake Boulevard from two to four lanes and install a signal at the Hobsonway/Intake Boulevard intersection. Though an improvement to the state highway system, this project was inadvertently programmed as a local road improvement. ~~This amendment corrects that mistake by adding funding for construction support.~~ The City of Blythe has chosen to be the implementing agency and proposes to replace \$103,000 of RIP funds (\$50,000 PA&ED in FY 2005-06; \$53,000 PS&E in FY 2006-07) with local funds so that the project can proceed on schedule. It is requested that the \$103,000 of RIP funds be reprogrammed to Construction Support in FY 2007-08 **to cover cost increases due to the rise in concrete and steel prices.**

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

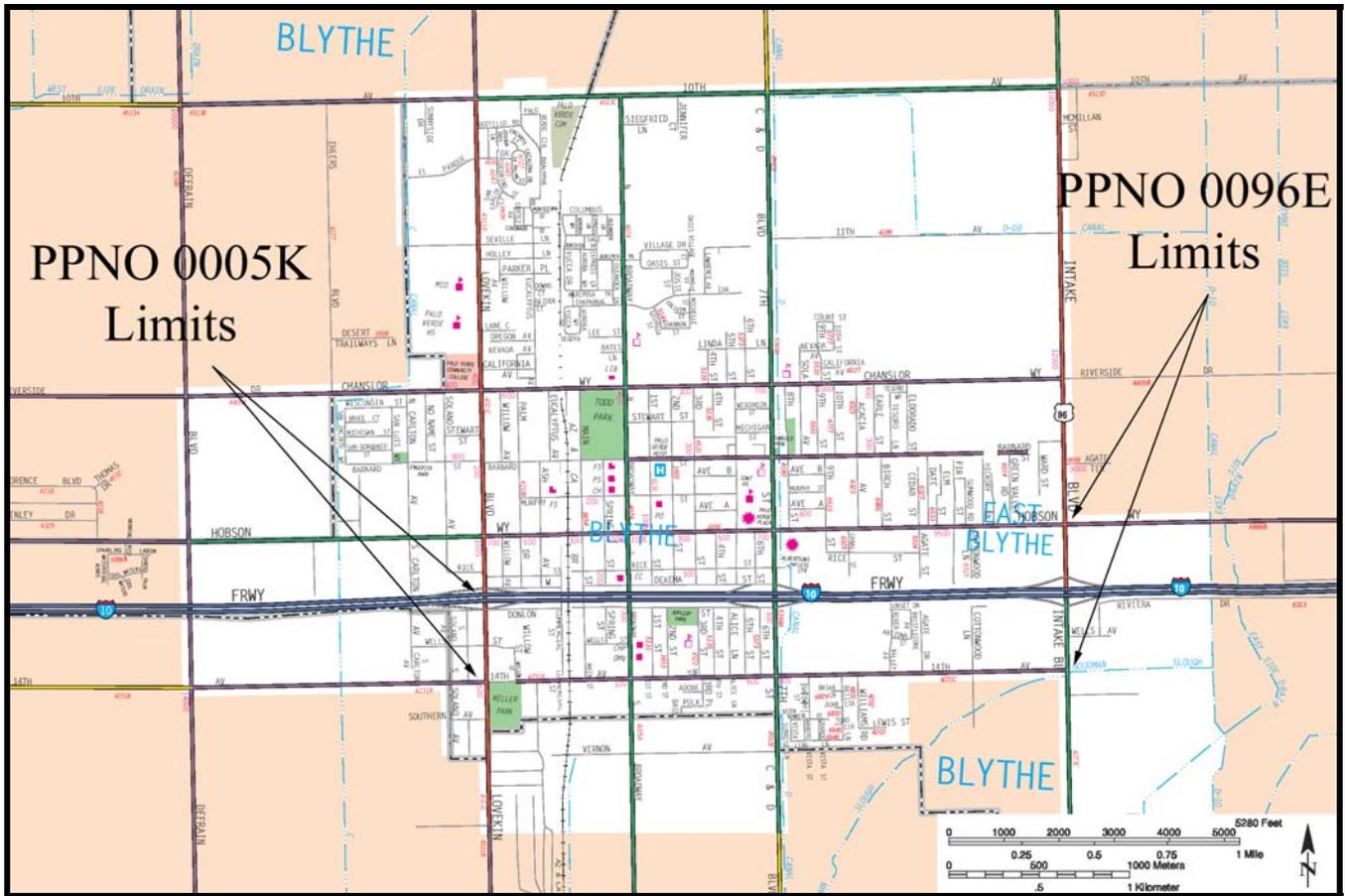
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Riverside	8	0005K	BLYTH2	LA	2007-08	--	--	--				
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>				<b>PS&amp;E</b>						
		<b>R/W</b>				<b>CON</b>						
<b>RTPA/CTC:</b>	Riverside County Transportation Commission (RCTC)											
<b>Project Title:</b>	Lovekin Boulevard Improvements											
<b>Location</b>	City of Blythe - Lovekin Road from Route 10 to 14th Avenue											
<b>Description:</b>	Rehabilitate and reconstruct roadway											
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	844			30	54	760		760	30	54		
Change	0			(30)	(54)	84		84	(30)	(54)		
Proposed	844			0	0	844		844	0	0		
<b>Local Funds</b>												
Existing	0		0						0	0		
Change	84		30	54					30	54		
Proposed	84		30	54					30	54		
<b>Total</b>												
Existing	844		0	30	54	760		760	30	54		
Change	84		30	24	(54)	84		84	0	0		
Proposed	928		30	54	0	844		844	30	54		

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Riverside	8	0096E		LA-CO	2007-08			95						
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Blythe				<b>PS&amp;E</b>	City of Blythe						
		<b>R/W</b>	City of Blythe				<b>CON</b>	City of Blythe						
<b>RTPA/CTC:</b>	Riverside County Transportation Commission (RCTC)													
<b>Project Title:</b>	Intake Blvd. Improvements													
<b>Location</b>	City of Blythe - Route 95 (Intake Blvd.) from Hobsonway to 14th Avenue													
<b>Description:</b>	Widen from 2 to 4 lanes and install signal at Hobsonway													
<b>(DOLLARS IN THOUSANDS)</b>														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
<b>RIP</b>														
Existing	1,031			50	53	928			928	50	53			0
Change	0			(50)	(53)	103			103	(50)	(53)			0
Proposed	1,031			0	0	1,031			1,031	0	0			0
<b>Local Funds</b>														
Existing	0		0	0						0	0			
Change	103		50	53						50	53			
Proposed	103		50	53						50	53			
<b>Total</b>														
Existing	1,031		0	50	53	928			928	50	53			0
Change	103		50	3	(53)	103			103	0	0			0
Proposed	1,134		50	53	0	1,031			1,031	50	53			0

**STIP AMENDMENT 04S-038**

Location Map



08 - Riverside

PPNO 0005K & PPNO 0096E

Location: PPNO 0005K: City of Blythe, Lovekin Road from Route 10 to 14<sup>th</sup> Avenue.  
 PPNO 0096E: City of Blythe, Route 95 from Hobsonway to 14<sup>th</sup> Avenue.

Description: PPNO 0005K: Rehabilitate and reconstruct roadway.  
 PPNO 0096E: Widen from 2 to 4 lanes and install signal at Hobsonway.

