

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1b.(9)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-069**

The Metropolitan Transportation Commission (MTC) and Alameda County Congestion Management Agency (ACCMA) are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2005 California Transportation Commission (Commission) meeting and be considered for approval in July 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in July 2005 or later.

ACCMA proposes to reprogram \$25,000,000 in FY 2006-07 Regional Improvement Program (RIP) Construction funds from the Route 238 Northbound Widening project (PPNO 0096A) to FY 2006-07 Construction for a new Route 580 Auxiliary Lane and High Occupancy Lane project (PPNO 0115A). In addition, ACCMA proposes to reprogram \$4,157,000 in FY 2005-06 RIP Transportation Enhancement (TE) Construction funds from Union City Intermodal Station project (PPNO 2110) to Alameda's FY 2006-07 TE Reserve (PPNO 2100C).

## **RECOMMENDATION**

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the July 2005 Commission meeting.

## **BACKGROUND**

ACCMA is proposing to replace \$25,000,000 in RIP funds on the Route 238 Northbound Widening project (PPNO 0096A) with Local and Regional Surface Transportation Program (RSTP) funds to provide sufficient funds to award the project. The \$25,000,000 in RIP funds will be reprogrammed to Construction in FY 2006-07 on a new Route 580 Auxiliary and HOV lane project (PPNO 0115A) to construct an auxiliary lane in the eastbound direction on Route 580 between Santa Rita/Tasajara Road and Airway Boulevard and an HOV lane in the eastbound direction between Santa Rita/Tasajara Road and Greenville Road. This project will help relieve the heavily congested section of Route 580 by providing an HOV lane and by providing an

auxiliary lane to reduce the weaving movements of vehicles entering and exiting the freeway. ACCMA is contributing \$4,400,000 in local sales tax funds towards this project.

ACCMA is also proposing to reprogram \$4,157,000 in RIP TE funds from the Union City Intermodal Station Project (PPNO 2110) to Alameda’s TE Reserve. The Union City Intermodal Station project was programmed in the STIP with \$5,307,000 in RIP TE funds. It has since been determined that only a portion of the project activities are TE eligible (valued at \$1,150,000), requiring \$4,157,000 to be returned to the TE Reserve. ACCMA will use local sales tax revenue to replace the removed RIP funds.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	0096A	249000	CO	1998-99	14.2	16.7	238					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON							
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Route 238 Northbound Widening											
Location		Near San Leandro - Route 580 to Route 880											
Description:		Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between 'A' Street and Route 238 (southbound)											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	36,900	7,841			29,059			225	30,054	1,704	4,640	277	
Change	(25,000)	0			(25,000)			0	(25,000)	0	0	0	
Proposed	11,900	7,841			4,059			225	5,054	1,704	4,640	277	
<b>Local Funds</b>													
Existing	72,874	14,700		58,174	0			2,000	55,774	50	12,500	150	2,400
Change	7,500	0		0	7,500			0	7,500	0	0	0	0
Proposed	80,374	14,700		58,174	7,500			2,000	63,274	50	12,500	150	2,400
<b>Other State</b>													
Existing	13,150			13,150					9,100				4,050
Change	0			0					0				0
Proposed	13,150			13,150					9,100				4,050
<b>STP Funds</b>													
Existing	0			0					0				
Change	17,500			17,500					17,500				
Proposed	17,500			17,500					17,500				
<b>Total</b>													
Existing	122,924	22,541		71,324	29,059			2,225	94,928	1,754	17,140	427	6,450
Change	0	0		0	0			0	0	0	0	0	0
Proposed	122,924	22,541		71,324	29,059			2,225	94,928	1,754	17,140	427	6,450

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	0115A	--	CO	2005-06	15.0	17.5	580					
<b>Implementing Agency: (by component)</b>		PA&ED	ACCMA				PS&E	ACCMA					
		R/W					CON	ACCMA					
<b>RTPA/CTC:</b>	Metropolitan Transportation Commission												
<b>Project Title:</b>	Route 580 Auxiliary and HOV Lane Project												
<b>Location</b>	In Alameda County on Route 580												
<b>Description:</b>	Construct an auxiliary and HOV lane on eastbound Route 580												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	0				0				0				
Change	25,000				25,000				25,000				
Proposed	25,000				25,000				25,000				
<b>Regional Measure 2 funds</b>													
Existing	0			0	0				0		0		
Change	38,500			6,000	32,500				32,500		6,000		
Proposed	38,500			6,000	32,500				32,500		6,000		
<b>Local Sales Tax</b>													
Existing	0			0	0				0		0		
Change	2,500			1,250	1,250				1,250		1,250		
Proposed	2,500			1,250	1,250				1,250		1,250		
<b>Total</b>													
Existing	0			0	0				0		0		
Change	66,000			7,250	58,750				57,500		6,000		
Proposed	66,000			7,250	58,750				57,500		6,000		

**And Revises:**

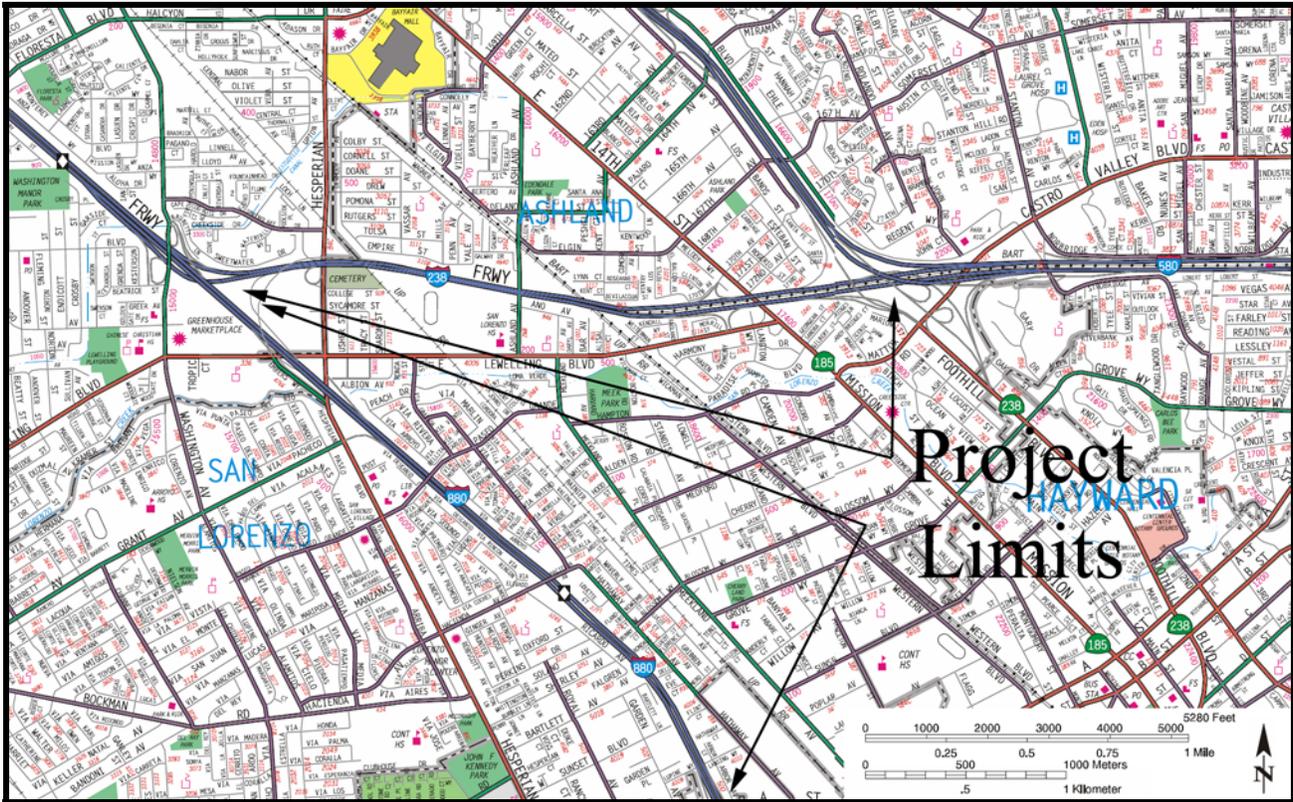
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	2110	R738SA	MT	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Union City Intermodal Station												
Location:	New Union City intermodal facility												
Description:	New Union City intermodal facility												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	12,656	342		6,027		4,004	2,283		12,314	342			
Change	(4,157)	0		(4,157)		0	0		(4,157)	0			
Proposed	<b>8,499</b>	342		<b>1,870</b>		4,004	2,283		<b>8,157</b>	342			
<b>Local Funds</b>													
Existing	3,836	2,804		1,032				717	1,032	477	1,610		
Change	0	0		0				0	0	0	0		
Proposed	3,836	2,804		1,032				717	1,032	477	1,610		
<b>Local Funds</b>													
Existing	1,000		1,000	0				250	0		750		
Change	4,157		0	4,157				0	4,157		0		
Proposed	<b>5,157</b>		1,000	<b>4,157</b>				250	<b>4,157</b>		750		
<b>Traffic Congestion Relief Program (TCRP)</b>													
Existing	2,000	400		1,600				80	1,600	120	200		
Change	0	0		0				0	0	0	0		
Proposed	2,000	400		1,600				80	1,600	120	200		
<b>Federal Transit Administration (FTA) Funds</b>													
Existing	1,846			1,846					1,846				
Change	0			0					0				
Proposed	1,846			1,846					1,846				
<b>Local Funds</b>													
Existing	2,413			2,413					2,413				
Change	0			0					0				
Proposed	2,413			2,413					2,413				
<b>Total</b>													
Existing	23,751	3,546	1,000	12,918		4,004	2,283	1,047	19,205	939	2,560		
Change	0	0	0	0		0	0	0	0	0	0		
Proposed	23,751	3,546	1,000	12,918		4,004	2,283	1,047	19,205	939	2,560		

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	2100C	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE Reserve												
Location:	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	5,765				1,507	2,298	1,960		5,765				
Change	4,157				4,157	0	0		4,157				
Proposed	<b>9,922</b>				<b>5,664</b>	2,298	1,960		<b>9,922</b>				
<b>Total</b>													
Existing	5,765				1,507	2,298	1,960		5,765				
Change	4,157				4,157	0	0		4,157				
Proposed	<b>9,922</b>				<b>5,664</b>	2,298	1,960		<b>9,922</b>				

**STIP AMENDMENT 04S-069**

Location Map



04 - Alameda  
PPNO 0096A

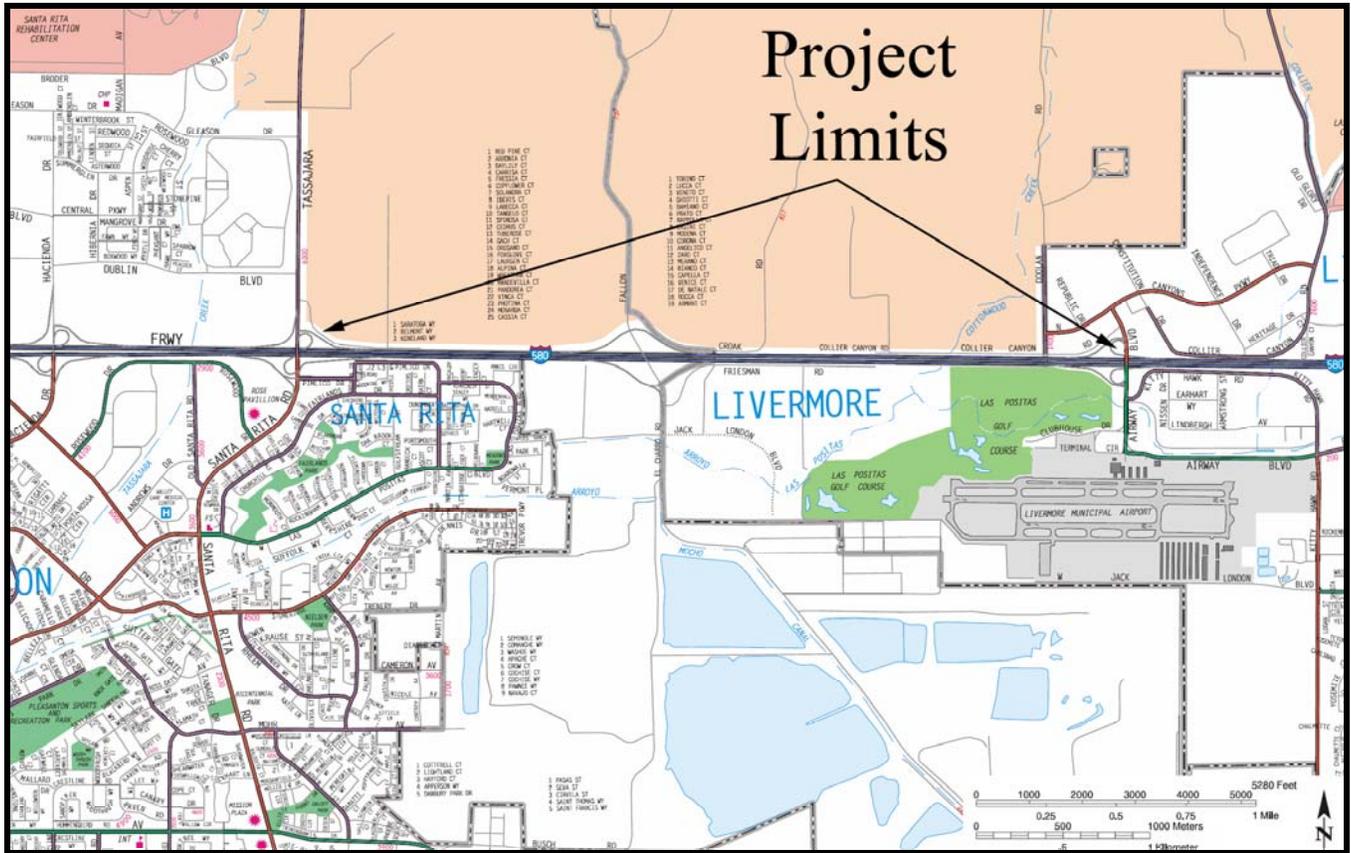
Location: Near San Leandro, Route 238 from Route 580 to Route 880; Route 880 from A Street to Route 238.

Description: Widen Route 238 from two to three lanes and add an auxiliary lane on Route 880.



**STIP AMENDMENT 04S-069**

Location Map



04 - Alameda

PPNO 0115A

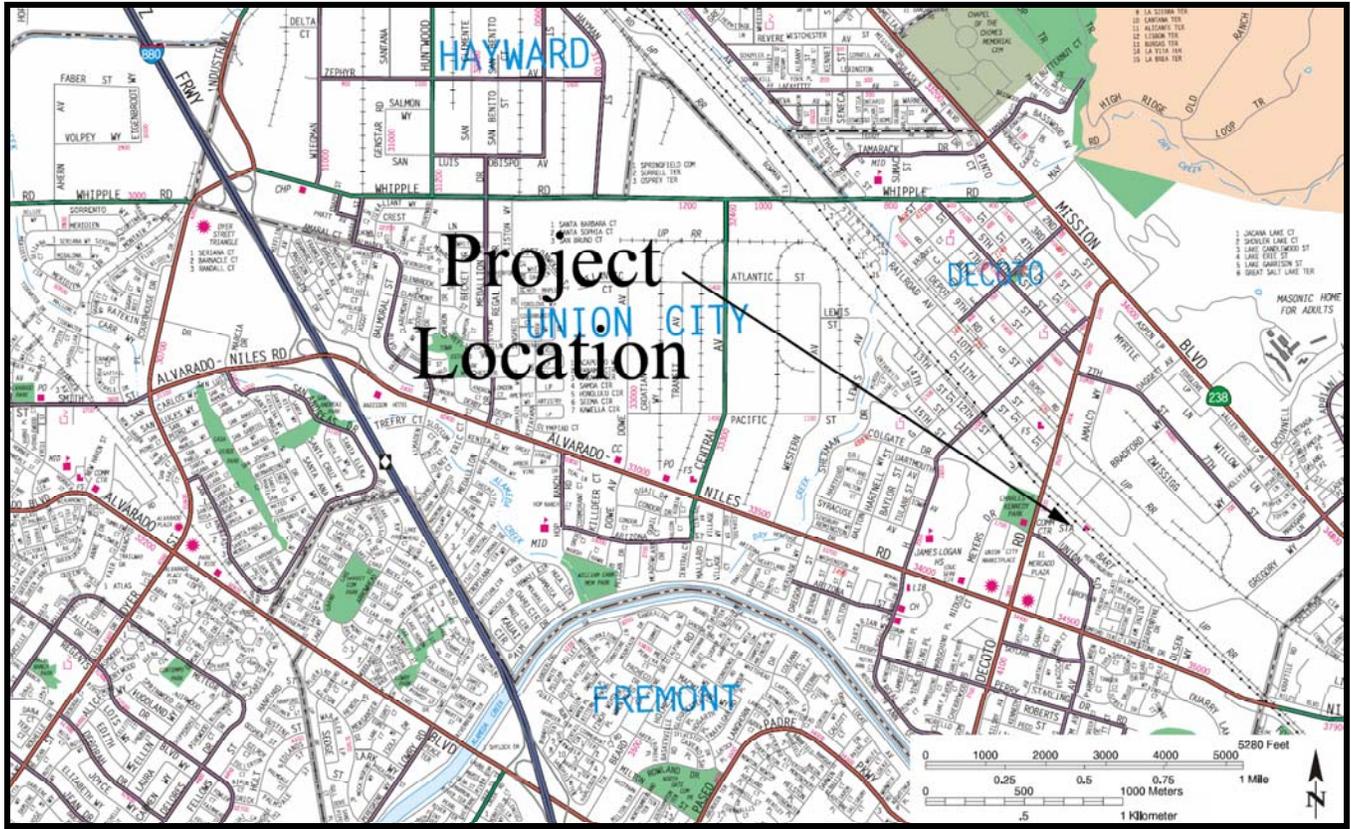
Location: Livermore, Route 580 from Santa Rita/Tassajara Road to Airway Road.

Description: Construct auxiliary lanes and HOV lane on eastbound Route 580.



**STIP AMENDMENT 04S-069**

Location Map



04 - Alameda

PPNO 2110

Location: Union City at the Intermodal Facility

Description: Construct a new Intermodal Facility

