

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1b.(7)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-067**

The Metropolitan Transportation Commission (MTC) and Contra Costa Transportation Authority (CCTA) are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2005 California Transportation Commission (Commission) meeting and be considered for approval in July 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in July 2005 or later.

CCTA requests the Commission approve this amendment to reprogram five AB 3090 Replacement projects totaling \$5,071,000 in Regional Improvement Program (RIP) funds and \$2,000,000 in Interregional Improvement Program (IIP) funds as follows: \$2,971,000 in RIP funds from PPNOs 2118G, 2011L, 2011M, and 2011W to FY 2008-09 Right of Way (R/W) for the Route 4 East Widening from Somersville to Route 160 project (PPNO 0192F); and reprogram \$2,100,000 in RIP and \$2,000,000 in IIP funds from PPNO 9878A to FY 2007-08 Construction on the BART Richmond Station Additional Parking project (PPNO 2011G). Additionally, CCTA proposes to reprogram \$2,000,000 of existing FY 2006-07 Construction on PPNO 2011G to FY 2007-08.

## **RECOMMENDATION**

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the July 2005 Commission meeting.

**BACKGROUND**

CCTA proposes to reprogram five AB 3090 Replacement projects (PPNOs 2118G, 2011L, 2011M, 2011W, and 9878A) totaling \$5,071,000 in Regional Improvement Program (RIP) funds and \$2,000,000 in Interregional Improvement Program (IIP) funds as follows: \$2,971,000 in RIP funds from PPNOs 2118G, 2011L, 2011M, and 2011W to FY 2008-09 R/W for the Route 4 East Widening from Somersville to Route 160 project (PPNO 0192F): \$2,100,000 in RIP and \$2,000,000 in IIP funds from PPNO 9878A to FY 2007-08 Construction for the BART Richmond Station Additional Parking project (PPNO 2011G). CCTA also proposes to reprogram \$2,000,000 of existing FY 2006-07 Construction on the BART Richmond Station Additional Parking project to FY 2007-08.

The five AB 3090 Replacement projects are:

<b>PPNO</b>	<b>AB 3090 Projects</b>	<b>Amount</b>
2118G	Vasco Road Safety Improvements (RIP)	\$2,500,000
2011L	Reliez Valley Road Walkway (RIP)	\$109,000
2011M	Oak Hill Park (RIP)	\$62,000
2011W	Bay Trail Martinez (RIP)	\$300,000
9878A	Richmond Intermodal Transfer Station (RIP)	\$2,100,000
	(IIP)	\$2,000,000
<b>Total STIP:</b>		<b>\$7,071,000</b>

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as shown on the attachment.

Attachment

**STIP Amendment Request (04S-067)**  
(Dollars in \$1,000's)

Reference No. 2.1b.(7)  
May 25-26, 2005  
Attachment

PPNO	Project	Fund	Total	Project Totals by Fiscal Year						Project Totals by Component					
				Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
2118G	AB 3090 Replacement (Vasco Road Safety Improvements)	Existing (RIP)	2,500						2,500		2,500				
		Proposed (RIP)	0						0		0				
2011L	AB 3090 Replacement (Reliez Valley Rd. Walkway)	Existing (RIP)	109						109		109				
		Proposed (RIP)	0						0		0				
2011M	AB 3090 Replacement (Oak Hill Park)	Existing (RIP)	62						62		62				
		Proposed (RIP)	0						0		0				
2011W	AB 3090 Replacement (Bay Trail Martinez)	Existing (RIP)	300						300		300				
		Proposed (RIP)	0						0		0				
0192F	Route 4 East Widening from Somersville to Route 160	Existing (RIP)	2,618					2,618	0	0			2,618		
		Proposed (RIP)	5,589					2,618	2,971	2,971			2,618		
<b>Total Existing (RIP)</b>			5,589	0	0	0	0	2,618	2,971						
<b>Total Proposed (RIP)</b>			5,589	0	0	0	0	2,618	2,971						

PPNO	Project	Fund	Total	Project Totals by Fiscal Year						Project Totals by Component					
				Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
9878A	AB 3090 Replacement (Richmond Intermodal Transfer Station)	Existing (RIP)	2,100					2,100			2,100				
		Proposed (RIP)	0					0		0					
		Existing (IIP)	2,000					2,000			2,000				
		Proposed (IIP)	0					0		0					
2011G	BART Richmond Station Additional Parking	Existing (RIP)	2,000				2,000				2,000				
		Proposed (RIP)	4,100				0	4,100			4,100				
		Existing (IIP)	0					0		0					
		Proposed (IIP)	2,000					2,000			2,000				
<b>Total Existing (RIP)</b>			4,100				2,000	2,100							
<b>Total Proposed (RIP)</b>			4,100				0	4,100							
<b>Total Existing (IIP)</b>			2,000					2,000							
<b>Total Proposed (IIP)</b>			2,000					2,000							