

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1b.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-064**

The Madera County Transportation Commission (Madera CTC) and Madera County are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2005 California Transportation Commission (Commission) meeting and be considered for approval in July 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in July 2005 or later.

Madera County proposes to change the implementing agency from Madera County to the Department of Transportation (Department) and to reprogram \$133,000 of Regional Improvement Program (RIP) funds on the Route 41 Oakhurst Sidewalks project (PPNO A006) as follows: \$18,000 in Design (PS&E) from FY 2004-05 to FY 2005-06; \$27,000 in Right of Way (R/W) (\$24,000 for R/W and \$3,000 for R/W Support) from FY 2004-05 to FY 2005-06; and \$88,000 in Construction (\$79,000 for Construction and \$9,000 for Construction Support) from FY 2005-06 to FY 2006-07. The Department concurs with the request.

RECOMMENDATION

The Department recommends the item be placed on the consent calendar for approval at the July 2005 Commission meeting.

BACKGROUND

The Route 41 Oakhurst Sidewalks project (A006) will construct pedestrian facilities in Oakhurst along Route 41 from Victoria Lane to Hartwell Road. The project is programmed in FY 2004-05 with \$18,000 for PS&E and \$27,000 for R/W and in FY 2005-06 with \$88,000 for Construction, for a total of \$133,000 in RIP funds. Madera County is currently the implementing agency. Since the project is on a state route and will be delivered by the Department, Madera County is requesting the implementing agency be changed from Madera County to the Department. In addition, Madera County proposes to reprogram \$18,000 of PS&E from FY 2004-05 to FY 2005-06; reprogram \$27,000 of R/W in FY 2004-05 to \$24,000 of R/W and \$3,000 of R/W Support in FY 2005-06; and to reprogram \$88,000 of Construction from FY 2005-06 to \$79,000 in Construction and \$9,000 in Construction Support in FY 2006-07.

RESOLUTION

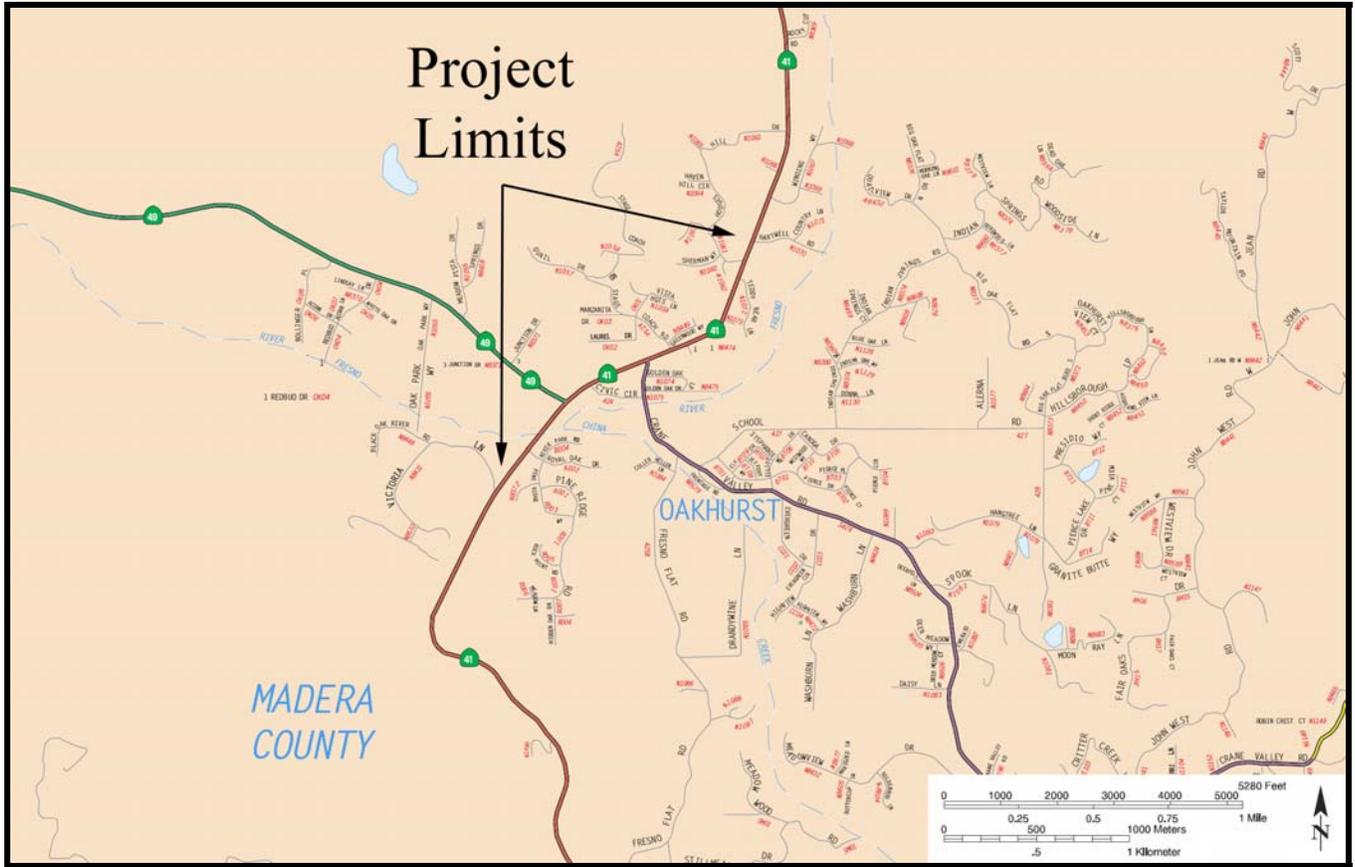
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Madera	6	A006	0A790	LA CO	2006-07	35.2	36.3	41					
Implementing Agency: (by component)	PA&ED					PS&E	Madera County Caltrans						
	R/W	Madera County	Caltrans			CON	Madera County Caltrans						
RTPA/CTC:	Madera County Transportation Commission (Madera CTC)												
Project Title:	Route 41 Sidewalks (Oakhurst)												
Location	In Oakhurst, on Route 41 from Victoria Lane to Hartwell Road												
Description:	Construct pedestrian facilities												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	133		45	88	0			27	88		18	0	0
Change	0		(45)	(43)	88			(3)	(9)		0	3	9
Proposed	133		0	45	88			24	79		18	3	9
Local Funds													
Existing	17		5	12	0			3	12		2		
Change	16		(5)	9	12			(1)	0		17		
Proposed	33		0	21	12			2	12		19		
Congestion Mitigation and Air Quality (CMAQ) Funds													
Existing	0			0							0		
Change	133			133							133		
Proposed	133			133							133		
Total													
Existing	150		50	100	0			30	100		20	0	0
Change	149		(50)	99	100			(4)	(9)		150	3	9
Proposed	299		0	199	100			26	91		170	3	9

STIP AMENDMENT 04S-064

Location Map



06 - Madera

PPNO A006

Location: In Oakhurst, Route 41 from Victoria Lane to Hartwell Road.

Description: Construct pedestrian facilities.

