

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(29)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
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Transportation Programming

Ref: **STIP AMENDMENT 04S-054**

The Napa County Transportation Planning Agency (NCTPA) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

NCPTA proposes to reprogram \$623,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Construction TE Reserve (PPNO 2130B) funds from FY 2005-06 to FY 2006-07.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

This amendment will allow NCPTA, which receives relatively small shares of TE funding, to increase programming capacity in FY 2006-07, which will allow them to deliver a broader range of projects.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Napa	4	2130B	--	LA	2005-06 2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		TE Reserve											
Location		TE Reserve											
Description:		TE Reserve											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,299			623	177	269	230		1,299				
Change	0			(623)	623	0	0		0				
Proposed	1,299			0	800	269	230		1,299				
Total													
Existing	1,299			623	177	269	230		1,299				
Change	0			(623)	623	0	0		0				
Proposed	1,299			0	800	269	230		1,299				